

## AMENDMENTS TO THE 2013-14 OFFICIAL BUDGET

	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 35	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Total
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	<i>School &amp; Community Serv.</i>	7660/7722					\$95.	\$2,000.		\$6,768.				\$8,863.
2.	<i>Living Science</i>	7667	\$32,830.				\$2,170.							\$35,000.
3.	<i>Copy Service</i>	7718					\$2,500.				\$37,500.			\$40,000.
4.	<i>Centerwide Activities</i>	7737	\$2,480.	\$463.	\$2,766.	\$21.	\$4,387.	\$4,433.	\$1,146.	\$14,813.	(\$4,741.)	\$24,232.		\$50,000.
<i>Appropriations From Fund Balance</i>														
1.	<i>Center Wide Activities</i>	7671									\$10,000.			\$10,000.
<i>Budget Adjustments Among Functions:</i>														
		\$757.	\$5,300.	\$750.	(\$24,756.)			\$19,149.	(\$200.)	(\$1,000.)				0.00
	<i>Total</i>	<u>\$3,237.</u>	<u>\$38,593.</u>	<u>\$3,516.</u>	<u>(\$24,735.)</u>	<u>\$4,387.</u>	<u>\$9,198.</u>	<u>\$22,295.</u>	<u>\$14,613.</u>	<u>\$1,027.</u>	<u>\$71,732.</u>			<u>\$143,863.</u>

BCR 7660- Increase appropriations to accommodate services  
 BCR 7667- Increase appropriations to accommodate services  
 BCR 7671- Purchase computers  
 BCR 7718- Increase appropriations to accommodate services

BCR 7722- Increase appropriations to accommodate services  
 BCR 7737- Adjust TRS on Behalf to actual