## CROSSLAKE COMMUNITY SCHOOL, CROSSLAKE, MN 56442

CCS ADM Breakdown School Year 22-23

9/2022-5/2023

Budgeted ADM is 400

|   | 9/22  | 10/22        | 11/22 | 12/22 | 1/23 | 2/23 | 3/23 | 4/23 | 5/23 |
|---|-------|--------------|-------|-------|------|------|------|------|------|
| Online K-5 Students                     | 20    | 16           | 16    |       |      |      |      |      |      |
| Online 6-12 Students                    | 278   | 276          | 282   |       |      |      |      |      |      |
| Total Online Students                   | 298   | 292          | 298   | 0     | 0    | 0    | 0    | 0    | 0    |
| Increase (Decrease) from Previous Month |       | -6           | 0     | 0     | 0    | 0    | 0    | 0    | 0    |
| Seat-Based K-4 Students                 | 95 *  | 88 *         | 85    |       |      |      |      |      |      |
| Seat-Based 5-8 Students                 | 54    | 52 *         | 49    |       |      |      |      |      |      |
| Total Seat-Based Students               | 149 * | 140 *        | 134   | 0     | 0    | 0    | 0    | 0    | 0    |
| Increase (Decrease) from Previous Month |       | -9 *         | -6    | 0     | 0    | 0    | 0    | 0    | 0    |
| Total Number of Students in K-12        | 447   | 432 *        | 432   | 0     | 0    | 0    | 0    | 0    | 0    |
| Total Increase (Decrease) in Students   |       | <u>-15</u> * | -6    | 0     | 0    | 0    | 0    | 0    | 0    |
| Pre-Kindergarten Students               | 22    | 23           | 23    |       |      |      |      |      |      |

<sup>\*</sup>indicates updated numbers due to JMC recordkeeping error in dropped students

12/7/2022