



Consent Item

Date: June 8, 2026

Division: Finance

Subject: Consider Approval of the Final Completion and Authorize Administration to Pay the Final Retainage on the 2023 Bond First-Sale Playgrounds and Shade Structures Project (FB07)

Background Information:

- Upon completion of a construction project, Board Policy CV (LOCAL) requires that work be accepted by the Board of Trustees prior to final payment.
- The following project is complete:
 - 2023 Bond First-Sale Playgrounds and Shade Structures Project (FB07).
 - This project was funded from the 2023 Bond.
 - On December 11, 2023, the LISD Board of Trustees approved the list of 2023 Bond Year 1 Projects and Architect Selections, with VLK as the approved architect for this playground replacement and updates project.
 - The Competitive Sealed Proposal Construction Delivery Method was subsequently approved for the First-Sale Playground and Shade Structure Replacements in the 2023 Bond at the February 12, 2024, regular meeting of the LISD Board of Trustees.
 - The Lewisville ISD Board of Trustees approved CSP #3221-24 Lewisville ISD Playground Replacement and Updates for the 2023 Bond at the Regular Board Meeting on May 13, 2024.
 - The 2023 Bond included a new playground for Polser Elementary School, which was installed in the summer of 2024.
 - At the December 9, 2024, Board Meeting, the Board of Trustees approved the retirement of five elementary campuses: Creekside Elementary, Garden Ridge Elementary, Highland Village Elementary, BB Owen Elementary, and Polser Elementary.
 - At the Regular Board meeting on June 9, 2025, the Board approved the 2023 Bond First-Sale Polser Elementary School Playground Relocation to be installed at Hebron Valley Elementary through a Change Order to Child's Play, who is the vendor on the currently open 2023 Bond First-Sale Year 1 Playground and Shade Structure Replacement Project (FB07).
 - VLK was approved as the architect for the Hedrick Middle School Playground project by the Board of Trustees at the March 17, 2025, Regular Board Meeting.

- The Lewisville ISD Board of Trustees approved the CSP construction delivery method for the Hedrick Middle School Playground at the Board Work Session on August 4, 2025.
- The Lewisville ISD Board of Trustees approved CSP #3327-25 Hedrick Middle School Playground at the Regular Board Meeting on September 8, 2025.

Administrative Consideration:

- The project was completed below the total price approved by the Board of Trustees. Actual cost of the work completed for the project is as follows:
 - 2023 Bond First-Sale Playgrounds and Shade Structures Project (FB07)
 - Child's Play
 - Original CSP - \$3,691,636.00
 - Polser Relocation Change Order amount - \$673,473.00
 - Actual Cost - \$4,365,109.00
 - Surplus - \$0
 - CGC General Contractors
 - Hedrick MS Playground Original CSP - \$841,355.86
 - Hedrick MS Playground Actual Cost - \$815,910.00
 - Surplus - \$25,445.86
 - Upon acceptance and approval by the Board of Trustees, this project will be closed out, all final documents processed, and any remaining retainage payments will be paid to the contractor. All associated project expenditures will also be paid.

Recommendations:

- That the Lewisville ISD Board of Trustees approves the Final Completion for the 2023 Bond First-Sale Playgrounds and Shade Structures Project (FB07) and authorizes Administration to pay the final retainage on this project.

Timeline/Report:

- Effective upon approval