

Board Agenda Item Overview

Meeting Date: April 21, 2026

Meeting Type: Regular

Item Category: Information Item

Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Greg Buchanan

Item Name: 2026-2027 BUDGET UPDATE

The Texas Education Code requires school districts to prepare a budget by June 19 of each year. The Texas Education Agency further requires that the budget be adopted by the Board of Trustees by June 30 of each year.

Pursuant to the above, the Administration prepares the Lamar CISD annual budget, compensation plan, tax ordinance, and other budget documents for approval by the Board of Trustees. Over the next few months, presentations will be given covering all applicable items.

Recommendation: Administration recommends that the Board of Trustees consider approval of the 2026-2027 budget, compensation plan, and other items, as needed, in accordance with published state regulations.

Policy Reference: BAA (Legal), BDAA (Legal), CCG (Legal), CCH (Legal), CE (Legal and Local), DEA (Legal and Local), and DEAB (Legal and Local)

Strategic Plan Priority: Organizational Effectiveness

District Value(s): Accountability Big-Thinking Compassion Excellence Integrity Joy

Currently Budgeted? Yes No No Budgetary Impact

Completion or Implementation Timeline: 2026-2027 Fiscal Year

Our Vision:

We are a values-driven community where innovation thrives, excellence is the standard, and every student has access to an elite education.