

**WOODBRIIDGE BOARD OF EDUCATION  
MONTHLY DETAIL BY OBJECT  
FOR THE MONTH ENDED June 30, 2025**

Object Code	Descriptions	Adopted Budget	Proposed Transfers	Expended to Date	Encumbered to Date	Projected Year-End Balance
110	Administrators	999,860	(650)	999,210		(0)
120	Teachers - Regular	5,853,312	1,441	5,843,903	10,850	0
120	Teachers - Special Education	1,128,525	32,426	1,160,951		(0)
1201	Psychologist	197,202	(22,591)	174,611		0
1203	Counselor	53,690	1,096	54,786		0
<b>Sub-Total Certified Salaries</b>		<b>8,232,589</b>	<b>11,722</b>	<b>8,233,461</b>	<b>10,850</b>	<b>0</b>
1303	Custodians	473,399		458,208	15,000	191
140	Nurses	184,192	595	184,787		(0)
150	Secretaries, Clerical	431,376	(511)	402,447		28,418
160	Paraprofessionals	291,244		245,413	36,192	9,639
1601	Special Education Paraprofess.	797,954		785,094		12,860
170/10	Salaries OT / PT	114,668	(4,093)	110,508		67
190	IT Manager and Asst.	81,161	3,993	85,154		0
190	Salaries, Miscellaneous	56,514	16,063	72,577		(0)
<b>Sub-Total Non-Certified Salaries</b>		<b>2,430,508</b>	<b>16,047</b>	<b>2,344,188</b>	<b>51,192</b>	<b>51,175</b>
<b>TOTAL SALARIES</b>		<b>10,663,097</b>	<b>27,769</b>	<b>10,577,648</b>	<b>62,042</b>	<b>51,176</b>
220	FICA	317,410	(28,418)	288,992		0
230	CMERS	430,145	(16,087)	414,058		(0)
270	Medical Insurance	2,808,091	(52,489)	2,755,603		-
280	Life Insurance	33,346		33,132		214
2902	Other Employee Benefits	17,050	12,565	25,615	4,000	0
<b>TOTAL BENEFITS</b>		<b>3,606,042</b>	<b>(84,429)</b>	<b>3,517,399</b>	<b>4,000</b>	<b>214</b>
320	Professional Development	45,220	(1,852)	18,985	24,383	(0)
330	Legal Fees	65,000	(9,146)	48,354	7,500	(0)
340	Software Support	29,750	(13,634)	16,116		0
350	Substitutes	143,000	(14,239)	128,761		0
390/01	Consultant Services	190,400	(1,350)	182,655	6,395	0
3902	Financial Audit	46,400	1,480	47,880		-
390	Other Prof/Tech. Services	14,398	5,807	20,205		0
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>534,168</b>	<b>(32,934)</b>	<b>462,955</b>	<b>38,278</b>	<b>1</b>
410/01	Utilities - Electric and Water	190,500	(20,886)	169,614		(0)
420	Heating	114,000	(40,653)	73,347		0
430	Repairs and Maintenance	75,000	53,406	91,196	37,210	0
450	Leases and Rentals	110,123	1,978	111,399	702	(0)
4501	Building Improvements	10,500	4,763	4,017	11,246	-
490	Other Purchased Services	27,620	13,515	29,873	11,262	-
4901	Service Contracts	160,533	(45,226)	105,927	9,380	(0)
<b>TOTAL PROPERTY SERVICES</b>		<b>688,276</b>	<b>(33,103)</b>	<b>585,373</b>	<b>69,800</b>	<b>(0)</b>
510	Pupil Transportation-Regular	479,802	(197)	479,605		(0)
510	Pupil Transportation-Spec. Educ.	258,091	44,792	302,883		0

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520	Insurance-General Liability	144,380	13,069	157,449		-
5201	Worker's Compensation	263,707	(17,476)	246,231		0
530	Telephone Services	18,531	6,103	24,200	434	(0)
535	Internet	27,000	(12,227)	14,773		0
537	Postage	6,840	(47)	4,137	2,656	(0)
540	Advertising	1,000	(1,000)	-		-
550	Interns	57,000	(25,000)	32,000		-
560	Tuition - Wintergreen	6,000	(6,000)	-		-
560	Tuition - Out of District	288,928	1,453	262,236	28,145	(0)
590	Other Purchased Services	13,950	4,937	17,017	1,870	0
<b>TOTAL OTHER PURCH SERVICES</b>		<b>1,565,229</b>	<b>8,407</b>	<b>1,540,531</b>	<b>33,105</b>	<b>0</b>
610	Instructional Supplies	127,345	45,060	113,863	58,541	0
620	Computer Software	88,928	(2,011)	85,057	1,860	0
625	Supplies Nurses	5,370	(40)	5,330		-
630	Supplies Custodial	56,050	34,580	75,717	14,913	(0)
635	Supplies Office	13,000	1,699	6,260	8,440	(0)
640	Books and Audio Visual	25,000	665	23,105	2,561	(0)
645	Subscriptions	27,500	(1,386)	18,201	7,914	-
650	Testing	24,650	(9,358)	13,994	1,298	0
690	Misc. Supplies - DW Security	3,700	3,102	1,293	5,509	(0)
<b>TOTAL SUPPLIES &amp; MATERIALS</b>		<b>371,543</b>	<b>72,312</b>	<b>342,819</b>	<b>101,035</b>	<b>0</b>
732	Computer Hardware	114,500	7,911	115,639	6,772	(0)
735	Equipment - Teaching	11,000	(447)	3,627	6,926	0
740	Equipment - Building	5,000	22,189	4,189	23,000	(0)
745	Furniture	17,800	15,650	3,404	30,046	(0)
<b>TOTAL PROPERTY</b>		<b>148,300</b>	<b>45,303</b>	<b>126,859</b>	<b>66,744</b>	<b>(1)</b>
810	Dues and Fees	24,345	(3,088)	20,907	350	(0)
900	Other Fees	13,200	(237)	12,963		0
<b>TOTAL DUES AND FEES</b>		<b>37,545</b>	<b>(3,325)</b>	<b>33,870</b>	<b>350</b>	<b>(0)</b>
<b>TOTAL ADOPTED BUDGET</b>		<b>17,614,200</b>	<b>0</b>	<b>17,187,455</b>	<b>375,355</b>	<b>51,390</b>