



Board of Trustees Agenda Item Information Form

Date Submitted: October 13, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☐ Consent Agenda
☒ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: October 27, 2025

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of the Use of Capital Projects Funds for Facility and Transportation Related Projects

Background:

Capital Projects Funds totaling \$1,185,660 are requested for Facility and Transportation-related projects. This request includes \$390,000 (Bonds 2023 Savings and Interest), which incorporates a \$10,519 contingency fund to address any unforeseen implementation costs, for a five-year purchase of the Brightly Origin software platform to enhance long-range planning and asset management. Additionally, the request includes funding for the purchase of seven (7) new police vehicles totaling \$345,660, along with \$85,000 for associated equipment and outfitting, and a \$10,000 contingency fund to cover any unforeseen make-ready costs (Bonds 23 Savings and Interest). Finally, \$365,000 (Capital & Contingency Reserve Fund) is requested for the purchase of six (6) white fleet replacement vehicles, consisting of one (1) cargo van, three (3) half-ton pickup trucks, and two (2) one-ton pickup trucks, including required upfitting.

Fiscal Impact Statement

Cost: \$1,185,660.00

- ☐ Recurring
☒ One-Time

Funding Source:

- ☐ General Fund
☐ Grant Fund
☒ Other Funds (specify)
Capital & Contingency
Reserve

Fiscal Year: 2025 / 2026

Amendment Required: N/A

☒ Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent to approve the use of Capital Projects Funds of \$1,185,660 for Facility and Transportation Related Projects.

Department Submitting Form: Facility Services

Cabinet Member's Approval: Paul Miller