

Prepopulation Respr Activity ID Outcome ar Activity				Partnership	25-27 Biennil FTE Type	Early Literacy Success: EILS Allowable Expendi	HSS Activity Category	SIA Allowable Use Cat	Object Code	FTE 25-26	Early Literacy Success: EILS Activity Budget 25	HSS Activity Budget 21	SIA Activity Budget 25	Total Activity Budget 2	FTE 26-27	Early Literacy Success: EILS Activity Budget 26	HSS Activity Budget 21	SIA Activity Budget 26	Total Activity Budget 2	2025-27 Biennium Acti	Last Updated			
						Total Allocation Unbudgeted (Autocalculate)					\$229,188.42	\$8,482.65	\$752,224.21	\$2,901,206.91	\$3,891,102.19	\$238,543.05	\$8,482.65	\$782,927.24	\$3,019,623.52	\$4,049,576.46	\$7,940,678.65	03/19/25 5:08 PM		
						Total Budgeted Amounts (Autosum)					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	03/31/25 8:17 AM		
											\$229,188.42	\$8,482.65	\$752,224.21	\$2,901,206.91	\$3,891,102.19	\$238,543.05	\$8,482.65	\$782,927.24	\$3,019,623.52	\$4,049,576.46	\$7,940,678.65	03/31/25 8:17 AM		
	1		Indirect/Administration							690					\$0.00						\$0.00	\$0.00	\$0.00	08/09/24 7:20 AM
	2	A3	Hire a Drop-Out Prevention Coordinator - Salary		2	Other: Other staff position not listed (include staff title in activity line)	DP STA			111	1	94834			\$94,834.00	1	99101				\$99,101.00	\$193,935.00	03/19/25 9:49 AM	
	3	A3	Hire a Drop-Out Prevention Coordinator - Benefits				DP STA		2XX				88558.41			\$58,558.41					\$60,343.09	\$118,901.50	03/19/25 9:49 AM	
	4	A3	Hire a Family and Student Advocate Liaison - Salary		2	Supports: Family/Community Engagement (incl. McKinney-Vento)	DP STA			112	1	30024.75			\$30,024.75	1	31375.86				\$31,375.86	\$61,400.61	03/19/25 9:49 AM	
	5	A3	Hire a Family and Student Advocate Liaison - Benefits				DP STA		2XX				10511.02			\$10,511.02					\$10,922.57	\$21,433.59	03/19/25 9:49 AM	
	6	A4	Hire additional support staff for academic success and credit retrieval with a focus on underserved populations identified in the needs assessment - Salary		6	Other: Other staff position not listed (include staff title in activity line)	DP STA			112	3	85635.35			\$85,635.35	3	92242.03				\$92,242.03	\$177,877.38	03/19/25 9:49 AM	
	7	A4	Hire additional support staff for academic success and credit retrieval with a focus on underserved populations identified in the needs assessment - Salary				DP STA		2XX				97838.04			\$97,838.04					101083.73	\$101,083.73	\$198,921.77	03/19/25 9:49 AM
	8	A3	Extra duty pay to support the ECMC program which identifies students in the 8th grade at risk of not graduating and supporting them through their high school years as a group, to graduate and make post-secondary plans. - Salary				DP CUR			13X			2500			\$2,500.00					2500	\$2,500.00	\$5,000.00	03/19/25 9:49 AM
	9	A3	Extra duty pay to support the ECMC program which identifies students in the 8th grade at risk of not graduating and supporting them through their high school years as a group, to graduate and make post-secondary plans. - Salary				DP STA		2XX				750			\$750.00					750	\$750.00	\$1,500.00	03/19/25 9:49 AM
	10	C1	Hire an ASPIRE coordinator - Benefits		2	Supports: Intervention/ Graduation/ Student Success Specialists/ College & Career	DP STA				112	1	31468.5			\$31,468.50	1	32884.58				\$32,884.58	\$64,353.08	03/19/25 9:49 AM
	11	C1	Hire an ASPIRE coordinator - Salary				DP STA		2XX				33213.61			\$33,213.61					33706.58	\$33,706.58	\$66,920.19	03/19/25 9:49 AM
	12	C3	Increase dual credit offerings and work related learning experiences, through our Success 201 programs - Salary		2	Career Exploration (Applied Arts)	CTE STA "Start Up/Approved CTE POS"				111	1	96428			\$96,428.00	1	100765				\$100,765.00	\$197,193.01	03/19/25 9:49 AM
	13	C3	Increase dual credit offerings and work related learning experiences, through our Success 201 programs - Benefits				CTE STA "Start Up/Approved CTE POS"		2XX				53871.02			\$53,871.02					57093.7	\$57,093.70	\$110,964.72	03/19/25 9:49 AM
	14	C3	Extra Duty pay for additional CTE courses and learning opportunities - Salary				CTE STA "Start Up/Approved CTE POS"		13X				12480			\$12,480.00					12810	\$12,810.00	\$25,290.00	03/19/25 9:49 AM
	15	C3	Extra Duty pay for additional CTE courses and learning opportunities - Benefits				CTE STA "Start Up/Approved CTE POS"		2XX				4776			\$4,776.00					4905	\$4,905.00	\$9,681.00	03/19/25 9:49 AM
	16	C3	Extra Duty pay for robotics - Salary				CTE STA "Start Up/Approved CTE POS"		13X				2880			\$2,880.00					2925	\$2,925.00	\$5,805.00	03/19/25 9:49 AM
	17	C3	Extra Duty pay for robotics - benefits				CTE STA "Start Up/Approved CTE POS"		2XX				765			\$765.00					780	\$780.00	\$1,545.00	03/19/25 9:49 AM
	19	C3	Partner with the local Chamber of Commerce to provide our high school students with Career Related Experiences (School to Career Programs).	Career-Connected Learning/Pathways			CTE OCG "Start Up/Approved CTE POS"		8XX				10125.74			\$10,125.74					8294.14	\$8,294.14	\$18,419.88	03/31/25 8:17 AM
	20	C1	Hire a middle school food industry instructor - Salary		1.5	Electives Teacher	CTE MS8 "Start Up/Approved CTE POS"				111	0.75	78698			\$78,698.00	0.75	82237				\$82,237.00	\$160,935.00	03/19/25 9:49 AM
	21	C1	Hire a middle school food industry instructor - Benefits				CTE MS8 "Start Up/Approved CTE POS"		2XX				40866.77			\$40,866.77					42207.96	\$42,207.96	\$83,074.73	03/19/25 9:49 AM
	25	C1	HS Family Forecasting Night - Supplies				DP OCG				410		5000			\$5,000.00					5000	\$5,000.00	\$10,000.00	03/19/25 9:49 AM
	26	A4	Offer AP exam scholarships to students in need.				CLO OCG "Must lead to college credit"				410		1000			\$1,000.00					1000	\$1,000.00	\$2,000.00	03/19/25 9:49 AM
	29	A2	Hire K-3 Classroom Teachers - Salary		12	Elementary Teacher	RCS				111	6	422639			\$422,639.00	6	452530				\$452,530.00	\$875,169.00	03/19/25 9:51 AM
	30	A2	Hire K-3 Classroom Teachers - Benefits				RCS		2XX				272714.46			\$272,714.46					251583.42	\$251,583.42	\$524,297.88	03/19/25 9:51 AM
	31	B1	Hire Elementary Behavior Support Specialists - Salary		6	Supports: Behavioral Specialist	H&S				111	3	242267			\$242,267.00	3	260667				\$260,667.00	\$502,934.00	03/19/25 9:51 AM
	32	B1	Hire Elementary Behavior Support Specialists - Benefits				H&S		2XX				154264.92			\$154,264.92					161566.48	\$161,566.48	\$315,831.40	03/19/25 9:51 AM
	33	C2	Hire Elementary Heritage Language Teacher - Salary		2	Elementary Teacher	WRE				111	1	87555			\$87,555.00	1	93990				\$93,990.00	\$181,545.00	03/19/25 9:51 AM
	34	C2	Hire Elementary Heritage Language Teacher - Benefits				WRE		2XX				55922.96			\$55,922.96					58462.11	\$58,462.11	\$114,385.07	03/19/25 9:51 AM
	35	A5	Hire Elementary English Language Development Paraprofessional - Salary		2	English Language Development	WRE				112	1	30639.63			\$30,639.63	1	33752.14				\$33,752.14	\$64,591.97	03/19/25 9:51 AM
	36	A5	Hire Elementary English Language Development Paraprofessional - Benefits				WRE		2XX				33384.18			\$33,384.18					34308.6	\$34,308.60	\$67,692.78	03/19/25 9:51 AM
	37	A5	Hire Elementary Special Education Teacher - Salary		2	Special Education (all positions)	WRE				111	1	59943			\$59,943.00	1	62043				\$62,043.00	\$121,986.00	03/19/25 9:51 AM
	38	A5	Hire Elementary Special Education Teacher - Benefits				WRE		2XX				43126.16			\$43,126.16					44157.25	\$44,157.25	\$87,283.41	03/19/25 9:51 AM
	39	B1	Hire Middle School Counselor - Salary		2	School Counselor/School Social Worker	H&S				111	1	69403			\$69,403.00	1	75157				\$75,157.00	\$144,560.00	03/19/25 9:51 AM
	40	B1	Hire Middle School Counselor - Benefits				H&S		2XX				49644.06			\$49,644.06					51946.06	\$51,946.06	\$101,590.12	03/19/25 9:51 AM
	41	B3	Hire Middle School Dean of Students - Salary		2	Other: Other staff position not listed (include staff title in activity line)	H&S				111	1	104928			\$104,928.00	1	109649				\$109,649.00	\$214,577.00	03/19/25 9:51 AM
	42	B3	Hire Middle School Dean of Students - Benefits				H&S		2XX				65303.79			\$65,303.79					67396.64	\$67,396.64	\$132,700.43	03/19/25 9:51 AM
	43	C2	Hire Online Learning Coordinator K-8 - Salary		2	Other: Other staff position not listed (include staff title in activity line)	WRE				111	1	105083			\$105,083.00	1	109811.39				\$109,811.39	\$214,894.39	03/19/25 9:51 AM
	44	C2	Hire Online Learning Coordinator K-8 - Benefits				WRE		2XX				65362.83			\$65,362.83					67458.34	\$67,458.34	\$132,821.17	03/19/25 9:51 AM
	45	A5	Hire Secondary Special Education Teacher - Salary		2	Special Education (all positions)	WRE				111	1	74551			\$74,551.00	1	80336				\$80,336.00	\$154,887.00	03/19/25 9:51 AM
	46	A5	Hire Secondary Special Education Teacher - Benefits				WRE		2XX				36969.28			\$36,969.28					39087.13	\$39,087.13	\$76,056.41	03/19/25 9:51 AM
	47	C1	Partner with Blue Mountain Community College for a Next Step Navigator to support students in their post secondary transition.	Community-Based Organization			WRE		8XX				75500			\$75,500.00					75500	\$75,500.00	\$151,000.00	03/19/25 9:51 AM
	48	C2	Hire Secondary Online Learning Support Paraprofessional - Salary		2	Other: Other staff position not listed (include staff title in activity line)	WRE				112	1	24625.35			\$24,625.35	1	27029.03				\$27,029.03	\$51,654.38	03/19/25 9:51 AM
	49	C2	Hire Secondary Online Learning Support Paraprofessional - Benefits				WRE		2XX				31221.96			\$31,221.96					31968.15	\$31,968.15	\$63,190.11	03/19/25 9:51 AM
	50	B4	Partner with Pendleton Police Department to provide a School Resource Officer districtwide.	Physical/Mental/Social Well-Being			H&S		31X				87500			\$87,500.00					87500	\$87,500.00	\$175,000.00	03/19/25 9:51 AM
	54	A1	Partner with IMESD to continue work with the Oregon Data Suite	Community-Based Organization			8XX						8482.65			\$8,482.65					8482.65	\$8,482.65	\$16,965.30	03/19/25 9:48 AM
	55	A5	Elementary Math and Reading Intervention Specialist - Salary		6	Supports: Intervention/ Graduation/ Student Success Specialists/ College & Career	WRE				111	3	305239			\$305,239.00	3	318975				\$318,975.00	\$624,214.00	03/19/25 9:51 AM
	56	A5	Elementary Math and Reading Intervention Specialist - Benefits				WRE		2XX				185879.84			\$185,879.84					191995.32	\$191,995.32	\$377,875.16	03/19/25 9:51 AM
	57	A5	Secondary Math Intervention Specialist - Salary		4	Math	WRE				111	2	136544			\$136,544.00	2	147680				\$147,6		