

CAPITAL 2026-2027

2025 FUND BALANCE	\$2,310,523
ESTIMATED REVENUE	\$792,831
TRANSPORTATION	
Van-aging out	\$100,000
BUILDINGS & GROUND	
Other Equipment	\$30,000
Safety & Security	\$20,000
Equipment needs (kromer or robot)-Lease Possible	\$61,000
ALC Wall	\$30,000
STUDENT SERVICES	
Menstrual Products & Opiate Antagonists	\$7,000
HIGH SCHOOL	
TECHNOLOGY BUDGET	
Copier Lease	\$40,320
Student & Staff Devices & Infrastructure	\$285,500
Software-moved from unassigned	\$464,614
Tech Staffing-moved from unassigned (yr by yr decision)	\$0
OTHER	
Furniture, Fixtures, and Equipment	\$85,000
Districtwide Emergency	\$0
Total	\$1,123,434
Variance	-\$330,603