

**CAPITAL 2026-2027**

<b>2025 FUND BALANCE</b>	<b>\$2,310,523</b>
<b>ESTIMATED REVENUE</b>	<b>\$792,831</b>
<b>TRANSPORTATION</b>	
Van-aging out	\$100,000
<b>BUILDINGS &amp; GROUND</b>	
Other Equipment	\$30,000
Safety & Security	\$20,000
Equipment needs (kromer or robot)-Lease Possible	\$61,000
ALC Wall	\$30,000
<b>STUDENT SERVICES</b>	
Menstrual Products & Opiate Antagonists	\$7,000
<b>HIGH SCHOOL</b>	
<b>TECHNOLOGY BUDGET</b>	
Copier Lease	\$40,320
Student & Staff Devices & Infrastructure	\$285,500
Software-moved from unassigned	\$464,614
Tech Staffing-moved from unassigned (yr by yr decision)	\$0
<b>OTHER</b>	
Furniture, Fixtures, and Equipment	\$85,000
Districtwide Emergency	\$0
<b>Total</b>	<b>\$1,123,434</b>
<b>Variance</b>	<b>-\$330,603</b>