



Agenda Item: _____

BOARD OF EDUCATION
Regular Meeting – July 13, 2026

AGENDA SECTION: Administrative Reports and Recommendations

ITEM: Finance and Operations Recommendations

COMMENTS BY: Trevor Peterson, Executive Director, Finance and Operations

FY28 Ten Year Long-Term Facilities Maintenance Plan

The 2015 legislative session established the Long-Term Facilities Maintenance (LTFM) Revenue Program for School Districts, replacing three programs beginning in fiscal year 2017: Deferred Maintenance, Alternative Facilities, and Health and Safety. The plan is governed under Minnesota Statutes 2025, section 123B.595.

To qualify for Long-Term Facilities Maintenance revenue, school districts must have a ten-year plan adopted by the school board and approved by the commissioner. For the 2026 payable 2027 property tax levy, the plan must be approved before the proposed levy is certified and submitted by July 31, 2026.

The attached plan is consistent with this law.

Recommended Action: Approve the Resolution Adopting Independent School District No. 284 FY 2028 Long-Term Facilities Maintenance Ten-Year Plan.

Motion by: _____

ROLL CALL

Passed: _____

Second by: _____

Failed: _____

Abstentions: _____