

**BOARD OF EDUCATION**
Special Meeting – June 22, 2026**AGENDA SECTION:** Finance and Operations Recommendations**ITEM:** Fiscal Year 2026-27 Preliminary Budget – All Funds**COMMENTS BY:** Trevor Peterson, Executive Director of Finance & Operations**Fiscal Year 2026-2027 Preliminary Budget**

The District administration recommends the following revenue and expenditure budget, by fund, for the 2026-2027 fiscal year:

2026-27 Preliminary Budgets (All Funds)			
	2025-26 Revised Budget	Change	2026-27 Preliminary Budget
Revenue			
General Fund (Fund 01)	\$237,452,167	\$12,890,762	\$250,342,929
Wayzata Cafes (Fund 02)	\$10,510,235	\$414,539	\$10,924,774
Community Ed (Fund 04)	\$16,124,343	\$1,164,494	\$17,288,838
Construction (Fund 06)	\$6,276,000	-\$6,276,000	\$0
Debt Service (Fund 07)	\$18,726,620	\$1,340,442	\$20,067,062
Total Revenues	\$289,089,365	\$9,534,238	\$298,623,603
Expenditures			
General Fund (Fund 01)	\$242,066,283	\$9,818,886	\$251,885,169
Wayzata Cafes (Fund 02)	\$11,179,623	-\$310,606	\$10,869,017
Community Ed (Fund 04)	\$15,981,489	\$790,787	\$16,772,276
Construction (Fund 06)	\$7,656,000	-\$6,373,700	\$1,532,300
Debt Service (Fund 07)	\$18,544,992	\$660,232	\$19,205,132
Total Expenditures	\$295,428,387	\$4,835,507	\$300,263,894

Recommended Action: Approve the preliminary budget for the 2026-2027 fiscal year.

Motion by: _____**ROLL CALL****Passed:**

Second by: _____**Failed:**