



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of January 31, 2025**

	<u>Fiscal Year 2022-2023</u>	<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2024-2025</u>
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 20,319,388	\$ 15,418,848	\$ 18,515,703
Interest & Sinking (Debt Service Fund)	<u>10,343,945</u>	<u>9,770,359</u>	<u>11,768,456</u>
Total Current Year Tax Collections	30,663,334	25,189,207	30,284,159
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	532,774	542,125	339,822
Interest & Sinking (Debt Service Fund)	<u>255,158</u>	<u>271,150</u>	<u>197,487</u>
Total Delinquent Tax Collections	787,932	813,275	537,309
Penalty & Interest			
Maintenance & Operations (General Fund)	170,075	182,350	199,110
Interest & Sinking (Debt Service Fund)	<u>65,617</u>	<u>77,609</u>	<u>88,774</u>
Total Penalty & Interest	235,692	259,958	287,884
Total District Revenue	<u>31,686,958</u>	<u>26,262,440</u>	<u>31,109,352</u>
Non-Revenue			
Collection Fees (Attorney and Court Costs)	<u>180,394</u>	<u>226,472</u>	<u>225,280</u>
Total Non-Revenue	<u>180,394</u>	<u>226,472</u>	<u>225,280</u>
TOTAL COLLECTIONS	<u>\$ 31,867,352</u>	<u>\$ 26,488,912</u>	<u>\$ 31,334,631</u>
Adjusted Tax Levy	\$ 38,456,323	\$ 34,140,682	\$ 37,702,120
YTD Percentage Collected (Current Collections)	79.74%	73.78%	80.32%
Levy Balance			
Current	\$ 7,792,989	\$ 8,951,475	\$ 7,417,961
Delinquent	<u>2,254,538</u>	<u>2,631,588</u>	<u>2,903,938</u>
Total Levy Balance	<u>\$ 10,047,527</u>	<u>\$ 11,583,063</u>	<u>\$ 10,321,899</u>
Tax Rate			
Maintenance & Operations	\$ 0.942900	\$ 0.757500	\$ 0.755200
Interest & Sinking	<u>0.480000</u>	<u>0.480000</u>	<u>0.480000</u>
Total Tax Rate	<u>\$ 1.422900</u>	<u>\$ 1.237500</u>	<u>\$ 1.235200</u>