

## **Executive Director's Report to the Board**

**Date of the Report:** October 26, 2022

**Report Prepared By:** Dr. Brett Wedlund



### **Enrollment & Budget Revision**

Nova Classical has submitted its October 1<sup>st</sup> student count to the Minnesota Department of Education. The state has not yet completed its edit process; however, we anticipate that when they do Nova Classical will have an October 1 enrollment of 1030. We budgeted for 986 students this year. Even when we account for our PSEO population (25 students 6 FT and 19 PT0), our enrollment is significantly higher than projected. I anticipate that we will be working on a budget revision to account for this revenue increase, but so that it can incorporate any foundational work directed by the new strategic plan it will likely be January before the revision is presented for approval.

### **Cross Country State Entrants**

The section Cross Country meet was held on October 25<sup>th</sup> with nineteen teams competing. Nova Classical scholar-athletes had a successful showing again this year. The girls team finished in first place and qualified for the state tournament. Lucia Luepker (10), Talia Tomhave (11), Lily Penniman (11) and Alexa Kleingarn (11) all had top twenty finishes.

On the boys' side, senior Henry Karelitz finished in first place and sophomore Thomas O'Keefe finished in seventh place. Both qualified to participate in the state tournament as individuals.

The state tournament is November 5<sup>th</sup> at St. Olaf College.

### **Class Sizes**

Now that we are several weeks into the school year, we our enrollment has stabilized and we are able to provide some class size information. The average class size in our Upper School is 23.4. This number does not include Special Education or similar courses which could artificially decrease our average size. Our largest class is a section of Early Modern Theater with 34 students. 92.7% of our classes have 30 or fewer students. In the lower school, our average class size is 25.4.