

**EXECUTIVE SUMMARY
FOR THE WEST ALLIS-WEST MILWAUKEE SCHOOL DISTRICT
AGENDA**

Topic: 2024-2025 Final Budget and Tax Levy Adoption

Prepared by: Aaron Norris, Assistant Superintendent

Date: October 28, 2024

Agenda Reference # 11.1

Recommended Action:

<u>X</u>	Discussion/Action
<u> </u>	Presentation/Discussion
<u> </u>	Information Only
<u> </u>	Presentation/Action Next Meeting

Recommendation(s):

It is the recommendation of Administration to approve a resolution to adopt the 2024-2025 All-Fund Revenue Budget in the amount of \$149,153,899.96 and the All-Fund Expenditure Budget in the amount of \$149,853,899.96 and to approve a resolution to adopt the 2024-2025 tax levy in the amount of \$47,354,650.

Resolution #1: “BE IT RESOLVED that the School District of West Allis-West Milwaukee, et al. School Board adopts the 2024-2025 Final Budget in the Department of Public Instruction format as presented in the Final Budget Document.”

Resolution #2: “BE IT RESOLVED by the School Board of the School District of West Allis-West Milwaukee, et al. as follows:

Section I. There is hereby levied a school tax of \$47,354,650 upon all taxable property of said School District for the uses and purposes of said School District as set forth in the 2024-2025 budget as follows:

General Fund	\$38,153,050
Debt Service	\$1,701,600
Community Services	\$7,500,000

Section II. The School Board Clerk is hereby authorized and directed to deliver to the Clerk of each municipality having territory within the School District of West Allis-West Milwaukee, et al., a tax levy certification showing that proportion of the amount of school taxes to be assessed against the taxable property of that portion of the School District lying within each such municipality, as required by Section 120.17(8), of Wisconsin Statutes. Such proportion shall be determined from the full value certified to the School District Clerk under Section 121.06(2), of Wisconsin Statutes.”

Adopted: October 28, 2024

Jane Carr, Clerk

Noah Leigh, President

Background:

The Proposed 2024-2025 Budget was presented at the Public Budget Hearing on September 9, 2024. A summary of our tax levy and state aid changes resulting from the official 3rd Friday Membership Count, the Certification of General State Aids, and Equalized Value totals are listed below:

Budget Category	September Public Budget Hearing	October 28, 2024 Final Budget	Change
General Fund (10) Tax Levy	\$ 34,203,099	\$ 38,153,050	+ \$3,949,951
Debt Service Fund (38) Tax Levy	\$ 1,701,600	\$ 1,701,600	N/A
Community Services Fund (80) Tax Levy	\$ 8,000,000	\$ 7,500,000	- \$500,000
Equalized Aid	\$ 61,967,272	\$ 58,832,891	- \$3,134,381
Private School Vouchers	\$ 7,487,425	\$ 8,267,011	+ \$779,586

Attachments:

[2024-25 Revenue Limit Worksheet](#)

[2024-25 October Aid Certification](#)

2024-25 Final Budget & Tax Levy Adoption