

Title Program Overview and Grade 3-5 Assistant Principals

Title I

Short \$30,860 – fund carryover

Replacement of Title teacher at ECEC will change ECEC from \$887,395 to \$859,633. (Savings of \$27,751)

Title II

Short \$76,229

Title IV

Will have to reduce academic interventions by \$8000

Assistant Principals at 3-5 buildings

Short \$77,000