

ACCOUNT		ACTUAL					BUDGET					ESTIMATE				
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025					
NUMBER	DESCRIPTION															
	SUPPORT SERVICE	533,040	555,722	588,717	595,200	591,282	582,690	592,150	600,385	615,343	630,675					
2100	STUDENT SUPPORT SERVICES	69,616	73,654	78,233	86,500	92,008	94,165	93,308	93,901	96,249	98,655					
2200	STAFF SUPPORT SERVICES	43,511	46,862	49,825	48,200	51,890	51,803	53,019	51,109	52,363	53,647					
2300	EXECUTIVE ADMINISTRATION	21,649	23,308	25,704	25,300	22,542	23,390	23,829	24,739	25,357	25,991					
2400	SCHOOL ADMINISTRATION	58,942	58,588	62,762	60,500	57,349	59,461	60,184	62,443	63,989	65,575					
2500	BUSINESS SERVICES	258,470	267,210	279,361	275,300	271,141	268,024	274,631	277,561	284,487	291,566					
2600	CENTRAL SERVICES	80,852	86,100	92,832	99,400	96,353	85,846	87,179	90,632	92,898	95,221					
	COMMUNITY SERVICE	329	345	468	500	762	768	802	808	828	849					
	NONPROGRAMMED CHARGE	65,083	73,507	76,781	77,100	67,935	69,633	71,374	73,159	74,988	76,862					
	DEBT SERVICE	-	-	-	-	-	-	-	-	-	-					
	SUBTOTAL EXPENDITURE - FUNCTION	855,194	890,007	938,071	981,000	985,471	986,244	1,000,263	1,018,697	1,043,764	1,069,458					
	OTHER FINANCING USES	-	-	-	-	-	-	-	-	-	-					
	TOTAL EXPENDITURE - FUNCTION	855,194	890,007	938,071	981,000	985,471	986,244	1,000,263	1,018,697	1,043,764	1,069,458					
	EXPENDITURE - OBJECT															
	SALARY	-	-	-	-	-	-	-	-	-	-					
	FRINGE BENEFIT	855,194	890,007	938,071	981,000	985,471	986,244	1,000,263	1,018,697	1,043,764	1,069,458					
	PURCHASED SERVICE	-	-	-	-	-	-	-	-	-	-					
	SUPPLY/MATERIAL	-	-	-	-	-	-	-	-	-	-					
	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-					
	OTHER OBJECT	-	-	-	-	-	-	-	-	-	-					
	TERMINATION BENEFIT	-	-	-	-	-	-	-	-	-	-					
	TOTAL EXPENDITURE - OBJECT	855,194	890,007	938,071	981,000	985,471	986,244	1,000,263	1,018,697	1,043,764	1,069,458					

ACCOUNT			ACTUAL					BUDGET					ESTIMATE				
			2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025					
NUMBER	DESCRIPTION																
5 0 1111 0 0 0	TAX LEVY	185,903	191,110	235,843	250,500	256,763	263,182	269,761	276,505	283,418	290,503						
5 0 1151 0 0 0	SOCIAL SECURITY LEVY	185,903	191,110	235,843	250,500	256,763	263,182	269,761	276,505	283,418	290,503						
5 0 1191 0 0 0	SEDOL LEVY	68,992	75,416	81,245	77,100	67,935	69,633	71,374	73,159	74,988	76,862						
5 0 1230 0 0 0	CPPRT	433,906	450,000	440,700	257,000	348,000	348,000	348,000	348,000	448,000	348,000						
5 0 1510 0 0 0	INTEREST	1,133	2,222	3,808	2,000	3,800	3,800	3,800	3,800	3,800	3,800						
TOTAL LOCAL REVENUE		875,837	909,858	997,439	837,100	933,260	947,797	962,696	977,969	1,093,623	1,009,669						
TOTAL MUNICIPAL RETIREMENT FUND REVENUE		875,837	909,858	997,439	837,100	933,260	947,797	962,696	977,969	1,093,623	1,009,669						
5 10 1100 213 0 0	FICA/MEDICARE	-	-	5,803	-	5,880	5,880	5,880	5,880	5,880	5,880						
5 11 1110 213 0 0	FICA/MEDICARE	158,580	159,378	18,175	5,900	19,260	18,542	19,010	19,707	20,200	20,705						
5 12 1110 213 0 0	FICA/MEDICARE	-	-	22,593	19,300	33,033	34,177	34,995	36,159	37,063	37,990						
5 13 1110 213 0 0	FICA/MEDICARE	-	-	26,474	32,100	27,952	28,903	29,571	30,395	31,155	31,934						
5 14 1110 213 0 0	FICA/MEDICARE	-	-	20,375	27,200	22,831	22,777	23,496	24,374	24,984	25,608						
5 15 1120 212 0 0	IMRF	-	-	-	21,500	-	-	-	-	-	-						
5 15 1120 213 0 0	FICA/MEDICARE	-	-	60,564	64,600	68,792	71,416	71,995	72,878	74,700	76,568						
TOTAL REGULAR EDUCATION/INSTRUCTION		158,580	159,378	153,985	170,600	177,748	181,695	184,947	189,394	193,982	198,684						
5 11 1200 212 0 60	IMRF	33,754	34,130	5,822	3,000	3,994	4,190	4,265	4,475	4,587	4,702						
5 12 1200 212 0 60	IMRF	-	-	12,034	12,200	14,178	14,874	15,145	15,892	16,289	16,696						
5 13 1200 212 0 60	IMRF	-	-	6,416	6,900	6,898	6,258	6,368	6,682	6,849	7,020						
5 14 1200 212 0 60	IMRF	-	-	2,695	2,700	4,627	4,856	4,964	5,209	5,339	5,472						
5 15 1200 212 0 60	IMRF	-	-	16,945	20,800	20,831	21,854	22,273	23,371	23,955	24,554						
5 12 1200 212 0 62	IMRF	2,004	1,900	2,059	3,700	3,646	3,825	2,186	2,293	2,350	2,409						
5 11 1200 213 0 12	FICA/MEDICARE	16,708	15,180	1,579	1,700	1,780	1,880	842	873	895	917						
5 12 1200 213 0 12	FICA/MEDICARE	-	-	5,954	5,300	5,682	5,907	6,112	4,954	5,078	5,205						
5 13 1200 213 0 12	FICA/MEDICARE	-	-	2,284	2,300	2,516	2,639	2,750	2,811	2,881	2,953						
5 14 1200 213 0 12	FICA/MEDICARE	-	-	1,597	1,500	1,628	1,690	1,715	1,762	1,806	1,851						
5 15 1200 213 0 12	FICA/MEDICARE	-	-	5,763	6,900	7,420	7,707	7,945	8,245	8,451	8,662						
5 11 1200 213 0 60	FICA/MEDICARE	-	-	2,414	2,100	3,127	3,215	3,210	3,303	3,386	3,470						
5 12 1200 213 0 60	FICA/MEDICARE	-	-	7,479	12,200	11,095	11,408	11,395	11,726	12,020	12,320						
5 13 1200 213 0 60	FICA/MEDICARE	-	-	3,517	4,900	5,387	4,801	4,793	4,932	5,056	5,182						
5 14 1200 213 0 60	FICA/MEDICARE	-	-	1,759	1,900	3,614	3,716	3,726	3,835	3,931	4,030						
5 15 1200 213 0 60	FICA/MEDICARE	19,834	21,046	8,978	14,700	17,783	18,288	18,329	18,864	19,336	19,819						

ACCOUNT			ACTUAL					BUDGET					ESTIMATE				
NUMBER	213	0	DESCRIPTION	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025				
				62	FICA/MEDICARE	-	1,165	2,600	2,853	2,933	2,930	3,015	3,091	3,168			
TOTAL SPECIAL EDUCATION INSTRUCTION			72,300	72,257	88,461	105,400	117,059	120,040	118,948	122,242	125,298	128,431					
TOTAL EARLY CHILDHOOD INSTRUCTION			704	737	803	800	918	960	996	1,044	1,070	1,097					
TOTAL REMEDIAL INSTRUCTION			2,242	1,984	1,486	1,600	1,189	1,200	1,209	1,228	1,259	1,290					
TOTAL INTERSCHOLASTIC PROGRAMS			7,495	9,752	9,708	12,100	9,564	9,843	10,129	10,424	10,685	10,952					
TOTAL SUMMER SCHOOL INSTRUCTION			8,311	8,966	9,656	9,100	9,504	9,534	9,563	9,592	9,630	9,670					
TOTAL GIFTED INSTRUCTION			4,580	4,727	5,194	6,000	6,617	6,842	6,974	7,084	7,261	7,443					
TOTAL BILINGUAL INSTRUCTION			2,531	2,634	471	500	567	595	621	653	669	686					
TOTAL INSTRUCTION			256,742	260,434	272,105	308,200	325,491	333,152	335,937	344,345	352,605	361,072					
TOTAL FICA/MEDICARE			8,618	8,344	1,853	2,000	788	821	847	885	907	929					
TOTAL GIFTED INSTRUCTION			-	-	1,696	1,800	1,904	1,993	2,069	2,169	2,223	2,279					

ACCOUNT			ACTUAL			BUDGET					ESTIMATE				
			2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025			
NUMBER	DESCRIPTION														
5 13 2110 213 0 12	FICA/MEDICARE		-	-	1,510	1,600	1,610	1,642	1,666	1,679	1,721	1,764			
5 15 2110 213 0 12	FICA/MEDICARE		-	-	2,870	3,300	3,421	3,521	3,605	3,725	3,819	3,914			
TOTAL SOCIAL WORK SERVICES			8,618	8,344	7,930	8,700	7,723	7,976	8,187	8,458	8,669	8,886			
5 12 2130 212 0 0	IMRF		16,486	17,751	4,256	4,000	3,896	4,090	4,228	4,438	4,549	4,662			
5 13 2130 212 0 0	IMRF		-	-	4,246	4,000	3,896	4,090	4,228	4,438	4,549	4,662			
5 14 2130 212 0 0	IMRF		-	-	3,960	3,800	3,564	3,742	3,862	4,053	4,155	4,258			
5 15 2130 212 0 0	IMRF		-	-	6,782	6,500	6,560	7,087	7,589	8,081	8,573	9,065			
5 20 2130 212 0 60	IMRF		7,644	8,256	9,115	16,800	19,308	20,281	21,165	22,219	22,774	23,344			
5 10 2130 213 0 0	FICA/MEDICARE		-	-	741	600	612	612	612	612	627	643			
5 12 2130 213 0 0	FICA/MEDICARE		12,847	13,252	944	900	918	719	739	770	789	809			
5 12 2130 213 0 0	FICA/MEDICARE		-	-	2,846	2,800	3,025	3,113	3,155	3,248	3,330	3,413			
5 13 2130 213 0 0	FICA/MEDICARE		-	-	2,776	2,800	3,025	3,113	3,155	3,248	3,330	3,413			
5 14 2130 213 0 0	FICA/MEDICARE		-	-	2,628	2,700	2,769	2,849	2,884	2,969	3,044	3,120			
5 15 2130 213 0 0	FICA/MEDICARE		-	-	4,472	4,600	5,075	5,373	5,642	5,911	6,180	6,449			
5 20 2130 213 0 60	FICA/MEDICARE		10,925	11,747	12,212	11,900	14,912	15,354	15,713	16,181	16,586	17,001			
TOTAL HEALTH SERVICES			47,902	51,006	54,978	61,400	67,559	70,422	72,973	76,122	79,271	82,420			
5 11 2140 213 0 12	FICA/MEDICARE		3,506	4,352	476	400	477	459	474	495	508	521			
5 12 2140 213 0 12	FICA/MEDICARE		-	-	3,028	1,100	1,070	1,077	1,120	1,174	1,203	1,234			
5 13 2140 213 0 12	FICA/MEDICARE		-	-	-	400	477	459	474	495	508	521			
5 14 2140 213 0 12	FICA/MEDICARE		-	-	1,302	900	918	960	996	1,044	1,070	1,097			
5 15 2140 213 0 12	FICA/MEDICARE		-	-	1,021	1,100	1,205	1,265	1,320	1,388	1,422	1,458			
TOTAL PSYCHOLOGICAL SERVICES			3,506	4,352	5,827	3,900	4,147	4,220	4,384	4,597	4,712	4,830			
5 11 2150 213 0 12	FICA/MEDICARE		9,591	9,952	1,590	1,700	1,802	1,892	1,899	1,917	1,965	2,014			
5 12 2150 213 0 12	FICA/MEDICARE		-	-	3,845	6,200	6,325	5,139	1,304	5,424	5,560	5,699			
5 13 2150 213 0 12	FICA/MEDICARE		-	-	781	800	894	923	948	975	1,000	1,025			
5 14 2150 213 0 12	FICA/MEDICARE		-	-	1,592	1,900	1,907	1,929	1,946	1,973	2,022	2,073			
5 15 2150 213 0 12	FICA/MEDICARE		-	-	1,691	1,900	1,651	1,663	1,666	1,679	1,721	1,764			
TOTAL SPEECH THERAPY SERVICES			9,591	9,952	9,498	12,500	12,579	11,546	7,763	11,968	12,268	12,574			
TOTAL SUPPORT SERVICES- STUDENTS			69,616	73,654	78,233	86,500	92,008	94,165	93,308	93,901	96,249	98,655			
5 30 2210 212 0 0	IMRF		8,399	9,118	9,773	8,300	7,887	8,280	8,561	8,986	9,210	9,440			
5 30 2210 213 0 0	FICA/MEDICARE		7,855	7,964	8,699	8,200	10,989	9,181	9,431	9,694	9,937	10,185			

ACCOUNT			ACTUAL					BUDGET					ESTIMATE				
DESCRIPTION			2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025					
NUMBER																	
5	20	2210 213 0 42	FICA/MEDICARE	-	250	-	400	735	735	735	735	735	735	735	735		
TOTAL IMPROVEMENT INSTRUCTION			16,254	17,331	18,472	16,900	19,611	18,196	18,727	19,415	19,882	20,361					
5	11	2220 212 0 0	IMRF	13,394	14,381	3,046	2,900	3,293	3,772	1,707	1,749	1,793					
5	12	2220 212 0 0	IMRF	-	-	2,668	2,500	2,485	2,671	2,803	2,873	2,945					
5	13	2220 212 0 0	IMRF	-	-	3,013	2,800	1,623	1,719	1,804	1,849	1,895					
5	14	2220 212 0 0	IMRF	-	-	2,001	1,900	2,404	2,523	2,709	2,777	2,846					
5	15	2220 212 0 0	IMRF	-	-	4,438	4,200	4,166	4,454	4,673	4,790	4,910					
5	10	2220 213 0 0	FICA/MEDICARE	-	-	76	200	230	230	230	230	230					
5	11	2220 213 0 0	FICA/MEDICARE	13,862	15,149	3,293	3,500	4,146	4,305	4,421	2,963	3,037					
5	12	2220 213 0 0	FICA/MEDICARE	-	-	2,859	2,900	3,189	3,377	3,510	3,597	3,687					
5	13	2220 213 0 0	FICA/MEDICARE	-	-	3,297	3,500	2,860	2,907	2,961	3,035	3,111					
5	14	2220 213 0 0	FICA/MEDICARE	-	-	2,358	2,400	3,040	3,151	3,336	3,419	3,504					
5	15	2220 213 0 0	FICA/MEDICARE	-	-	4,304	4,500	4,843	4,947	5,071	5,198	5,328					
TOTAL LIBRARY SERVICES			27,256	29,530	31,353	31,300	32,278	33,607	34,292	31,694	32,481	33,287					
TOTAL SUPPORT SERVICES- STAFF			43,511	46,862	49,825	48,200	51,890	51,803	53,019	51,109	52,363	53,647					
5	30	2320 212 0 0	IMRF	5,946	6,645	7,186	6,900	6,238	6,551	6,813	7,151	7,330					
5	30	2320 213 0 0	FICA/MEDICARE	7,618	8,117	8,769	9,100	7,921	8,149	8,229	8,471	8,682					
TOTAL EXECUTIVE ADMINISTRATION			13,564	14,762	15,955	16,000	14,159	14,700	15,041	15,622	16,013	16,413					
5	30	2330 212 0 12	IMRF	3,627	3,908	4,765	4,100	3,285	3,448	3,553	3,729	3,823					
5	30	2330 213 0 12	FICA/MEDICARE	4,459	4,638	4,984	5,200	5,099	5,242	5,235	5,387	5,522					
TOTAL SPECIAL EDUCATION ADMINISTRATION			8,085	8,546	9,749	9,300	8,383	8,690	8,788	9,117	9,344	9,578					
TOTAL SUPPORT SERVICES- GENERAL ADMINISTRATION			21,649	23,308	25,704	25,300	22,542	23,390	23,829	24,739	25,357	25,991					
5	11	2410 212 0 0	IMRF	27,034	27,204	3,427	2,900	2,725	2,860	2,936	3,081	3,158					
5	12	2410 212 0 0	IMRF	-	-	8,365	9,300	5,725	6,009	6,175	6,481	6,643					
5	13	2410 212 0 0	IMRF	-	-	4,953	2,900	2,732	2,868	2,944	3,089	3,166					
5	14	2410 212 0 0	IMRF	-	-	2,804	2,900	3,373	3,541	3,651	3,832	3,927					
5	15	2410 212 0 0	IMRF	-	-	10,283	9,400	9,174	9,630	9,910	10,400	10,660					
5	10	2410 213 0 0	FICA/MEDICARE	-	-	505	600	574	574	574	574	574					
5	11	2410 213 0 0	FICA/MEDICARE	31,908	31,384	3,781	3,600	3,958	4,067	4,024	4,140	4,244					
5	12	2410 213 0 0	FICA/MEDICARE	-	-	8,439	9,700	7,950	8,176	8,196	8,435	8,646					
5	13	2410 213 0 0	FICA/MEDICARE	-	-	5,320	4,100	4,467	4,592	4,565	4,697	4,814					

ACCOUNT			ACTUAL			BUDGET			ESTIMATE				
NUMBER	DESCRIPTION	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025		
5 14 2410 213 0 0	FICA/MEDICARE	-	-	3,898	4,100	4,997	5,138	5,127	5,276	5,408	5,543		
5 15 2410 213 0 0	FICA/MEDICARE	-	-	10,989	11,000	11,674	12,008	12,083	12,438	12,748	13,067		
TOTAL SUPPORT SERVICES- SCHOOL ADMINISTRATION		58,942	58,588	62,762	60,500	57,349	59,461	60,184	62,443	63,989	65,575		
5 30 2510 212 0 0	IMRF	23,149	17,959	7,364	7,100	6,762	-	-	-	-	-		
5 30 2510 213 0 0	FICA/MEDICARE	-	-	8,034	9,100	9,540	2,245	2,198	2,261	2,318	2,376		
TOTAL DIRECTION OF BUSINESS		23,149	17,959	15,399	16,200	16,302	2,245	2,198	2,261	2,318	2,376		
5 30 2520 212 0 0	IMRF	17,628	17,214	16,933	15,400	15,151	16,371	17,554	12,447	12,758	13,077		
5 30 2520 213 0 0	FICA/MEDICARE	12,143	11,436	10,872	10,800	11,713	12,404	13,041	11,496	11,784	12,078		
TOTAL FISCAL SERVICES		29,771	28,649	27,805	26,200	26,864	28,775	30,595	23,943	24,542	25,156		
5 11 2540 212 0 0	IMRF	113,188	125,843	15,156	12,200	11,688	12,259	12,692	13,308	13,640	13,981		
5 12 2540 212 0 0	IMRF	-	-	25,640	19,000	14,235	14,930	15,395	16,143	16,547	16,961		
5 13 2540 212 0 0	IMRF	-	-	19,003	13,600	13,127	13,770	14,244	14,937	15,310	15,693		
5 14 2540 212 0 0	IMRF	-	-	15,489	12,200	11,788	12,362	12,766	13,385	13,719	14,062		
5 15 2540 212 0 0	IMRF	-	-	37,398	26,400	25,915	27,192	28,070	29,447	30,183	30,938		
5 30 2540 212 0 0	IMRF	-	-	23,519	42,600	41,469	43,491	44,475	46,647	47,814	49,009		
5 11 2540 213 0 0	FICA/MEDICARE	76,652	82,738	10,644	8,600	9,061	9,315	9,458	9,727	9,971	10,220		
5 12 2540 213 0 0	FICA/MEDICARE	-	-	16,088	13,500	11,060	11,370	11,498	11,827	12,122	12,426		
5 13 2540 213 0 0	FICA/MEDICARE	-	-	12,101	9,600	10,182	10,468	10,620	10,924	11,197	11,477		
5 14 2540 213 0 0	FICA/MEDICARE	-	-	9,208	8,600	9,151	9,406	9,526	9,797	10,042	10,293		
5 15 2540 213 0 0	FICA/MEDICARE	-	-	24,655	18,700	20,128	20,701	20,957	21,565	22,104	22,657		
5 30 2540 213 0 0	FICA/MEDICARE	-	-	15,448	32,500	34,665	35,569	35,669	36,628	37,544	38,482		
TOTAL OPERATION/MAINTENANCE SERVICES		189,840	208,581	224,348	217,500	212,468	220,835	225,369	234,336	240,194	246,199		
5 11 2560 212 0 0	IMRF	5,719	3,541	1,685	1,600	1,649	1,730	1,749	1,835	1,881	1,928		
5 12 2560 212 0 0	IMRF	-	-	1,912	1,900	1,849	1,940	1,969	2,066	2,118	2,171		
5 10 2560 213 0 0	FICA/MEDICARE	9,990	8,481	160	500	536	536	536	536	536	536		
5 11 2560 213 0 0	FICA/MEDICARE	-	-	1,718	2,000	2,818	2,900	2,936	3,023	3,098	3,176		
5 12 2560 213 0 0	FICA/MEDICARE	-	-	3,791	6,500	4,948	5,094	5,196	5,350	5,484	5,621		
5 13 2560 213 0 0	FICA/MEDICARE	-	-	722	900	887	913	940	969	993	1,018		
5 14 2560 213 0 0	FICA/MEDICARE	-	-	1,024	1,000	1,771	1,976	2,030	2,097	2,149	2,203		
5 15 2560 213 0 0	FICA/MEDICARE	-	-	797	1,000	1,049	1,081	1,113	1,146	1,175	1,204		
TOTAL FOOD SERVICE		15,710	12,021	11,809	15,400	15,507	16,169	16,469	17,021	17,434	17,856		

ACCOUNT		ACTUAL					BUDGET					ESTIMATE				
NUMBER	DESCRIPTION	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025					
	TOTAL SUPPORT SERVICE- BUSINESS ADMINISTRATION	258,470	267,210	279,361	275,300	271,141	268,024	274,631	277,561	284,487	291,586					
5 30 2630 212 0 0	IMRF	7,292	7,855	8,426	8,100	7,743	8,104	8,473	8,895	9,117	9,345					
5 30 2630 213 0 0	FICA/MEDICARE	4,482	4,660	4,867	5,700	5,985	6,162	6,296	6,483	6,645	6,812					
	TOTAL PUBLIC RELATIONS	11,774	12,515	13,293	13,800	13,728	14,266	14,769	15,378	15,763	16,157					
5 30 2640 212 0 0	IMRF	3,777	5,616	6,464	4,600	4,448	4,687	4,874	5,136	5,264	5,396					
5 30 2640 213 0 0	FICA/MEDICARE	4,829	6,157	6,709	5,900	6,294	6,486	6,530	6,736	6,904	7,077					
	TOTAL HUMAN RESOURCES	8,606	11,773	13,172	10,500	10,742	11,174	11,404	11,872	12,169	12,473					
5 30 2660 212 0 0	IMRF	34,287	36,121	38,948	38,400	37,939	31,590	32,168	33,753	34,597	35,462					
5 11 2660 213 0 0	FICA/MEDICARE	26,185	25,691	2,169	800	837	884	886	894	917	940					
5 12 2660 213 0 0	FICA/MEDICARE	-	-	3,415	800	837	884	886	894	917	940					
5 13 2660 213 0 0	FICA/MEDICARE	-	-	2,655	500	504	527	547	573	587	602					
5 14 2660 213 0 0	FICA/MEDICARE	-	-	2,032	500	504	527	547	573	587	602					
5 15 2660 213 0 0	FICA/MEDICARE	-	-	5,640	1,600	1,674	1,767	1,771	1,789	1,834	1,879					
5 30 2660 213 0 0	FICA/MEDICARE	-	-	11,507	32,500	29,588	24,228	24,201	24,906	25,528	26,167					
	TOTAL TECHNOLOGY SERVICE	60,472	61,812	66,366	75,100	71,883	60,407	61,006	63,382	64,967	66,591					
	TOTAL SUPPORT SERVICE- CENTRAL ADMINISTRATION	80,852	86,100	92,832	99,400	96,353	85,846	87,179	90,632	92,898	95,221					
	TOTAL SUPPORT SERVICE	533,040	555,722	588,717	595,200	591,282	582,690	592,150	600,385	615,343	630,675					
5 20 3000 213 0 60	FICA/MEDICARE	329	345	468	500	762	768	802	808	828	849					
	TOTAL COMMUNITY SERVICE	329	345	468	500	762	768	802	808	828	849					
5 10 4120 212 0 12	IMRF	65,083	73,507	76,781	77,100	67,935	69,633	71,374	73,159	74,988	76,862					
	TOTAL PAYMENTS OTHER DISTRICTS/GOVTS	65,083	73,507	76,781	77,100	67,935	69,633	71,374	73,159	74,988	76,862					
	TOTAL MUNICIPAL RETIREMENT FUND EXPENSE	855,194	890,007	938,071	981,000	985,471	986,244	1,000,263	1,018,697	1,043,764	1,069,458					