Pana CUSD #8 Strategic Plan

September 19th, 2016

School Improvement Targets

- 1. Integrate the Illinois Learning Standards into the District Curriculum
- 2. Develop and maintain Common Formative Assessments
- 3. Integrate technology across the District
- 4. Develop and integrate the Danielson Evaluation system
- 5. Develop and implement the student growth model

District Academic Goals

- Increase the levels of reading and math proficiency throughout the school district
- 2. Increase the High School graduation rate



Theme #1: Performance, Academic Achievement, Curriculum & Technology

Goal:

Utilize the best practices in teaching, technology, and assessment to enhance the academic achievement of our children.

Success Indicators

Integrate the Illinois Learning Standards into District Curriculum

- Professional Learning Communities (PLC) time
- Utilize Pana CUSD #8 Assessment Framework

Integrate technology into daily instruction

- District Technology Integration Specialist Professional Development
- Grades Six through Twelve 1-to-1 computing

Link integrated technology to student academic growth

- Danielson Framework utilized for teacher evaluation
- Stakeholder Survey Data

Continue to develop an integrated District Assessment System that ensures student growth

- Use of Common Formative Assessments (CFA's)
- Use of Student Learning Objectives (SLO's)
- Use of Type 1 (Nationally Normed) District Assessment i.e. MAP (Measures of Academic Progress)



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Theme #2: Finance

Goal:

Maintain fiscally responsible practices and sound financial planning to provide a quality education for our children.

Success Indicators

Maintain a financial plan that reviews budgetary & educational priorities and promotes healthy fund balances

- PMA 5 year financial forecasting modeling
- Quarterly Finance & Strategic Planning board committee meetings

Continue to pursue supplemental funding alternatives

- Pana Education Foundation (PEF)
- Continued pursuit of alternative funding opportunities e.g.
 County sales tax, school bonds, state, federal, & private grants



Theme #3: Human Resources

Goal:

Improve student learning by attracting, retaining, and supporting highly qualified professionals.

Success Indicators

Continue to standardize District recruitment and selection of highly qualified staff

- Use of IASA job bank
- Bushue Human Resource Services

Maintain District induction program for licensed teaching staff

- District New Teacher Induction Program
- Staff Mentoring

Utilize evaluation processes to improve the delivery of instruction

- Performance Evaluation Reform Act (PERA) compliant
- Danielson Framework integrated into district evaluation system

Maintain high quality on-going professional development for all staff

- Student Assessment Trainings
- Targeted District Integration Specialist Professional Development



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Theme #4: Public Relations, Communications, Parental & Community Involvement

Goal:

Build positive relationships with parents and community to broaden understanding and support of our educational programs.

Success Indicators

Keep district web page and social media presence current and userfriendly

- Use of Athletic Scheduling Program i.e. Athletics 2000
- Current Google web page, Facebook, & Twitter accounts

Provide educational information to the local media sources on a regular basis

- District communications with local print, radio and TV media
 Find efficient means of performing needs assessment surveys of students, staff, and community
- Local survey data collection
- Five Essentials State survey instrument

Promote positive teacher/parent communication

- Lumens Parent/Student Portal
- District Webpage/ Social Media, & Title 1 parent involvement activities



Theme #5: Facilities

Goal:

Maintain and upgrade current facilities and develop a plan to meet the everchanging needs of curriculum and technology.

Success Indicators

Resolve non-compliant facility issues

- 10 year life safety recommendations
- Board Facilities Committee Meetings

Develop a 5-year facilities maintenance plan to maximize the efficient use of existing facilities

Currently utilizing District five-year master maintenance plan

Create a feasibility study for a Pre-K through 12 educational campus

- Ongoing discussion and planning of a new Pre-K through 5 Elementary building
- Funding sources to include: state capital construction funds, county sales tax, & local property tax revenues