FY24-25 Board Budget			
Description	**Year to Date Revised Budget**	**Year to Paid**	**Remaining Budget**
LEGAL SERVICES	$ 41,444	$ 38,025	$ 3,419
AUDIT SERVICES	$ 179,676	$ -	$ 179,676
EDUCATION SERVICE CENTER SERVICE	$ 1,100	$ 625	$ 475
CONTRACTED MAINT/REPAIR	$ 9,640	$ -	$ 9,640
TELECOMMUNICATION CHARGES	$ 3,177	$ 3,729	$ (552)
RENTAL COPIER USE CHARGES	$ 1,000	$ -	$ 1,000
RENTALS - OPERATING LEASES	$ 360	$ 360	$ -
CONSULTING SERVICES	$ 3,000	$ -	$ 3,000
MISC CONTRACTED SERVICES	$ 50,000	$ 35,899	$ 14,101
READING MATERIALS	$ 203	$ 209	$ (6)
TECHNOLOGY SUPPLIES	$ 4,200	$ 4,200	$ -
GENERAL SUPPLIES	$ 3,882	$ 1,068	$ 2,814
TRAVEL/SUBST EMPLOYEE	$ 2,400	$ 2,299	$ 101
TRAVEL/SUBST NON EMPLOYEE	$ 27,435	$ 10,228	$ 17,207
INSURANCE AND BONDING COSTS	$ 50	$ 50	$ -
ELECTION COSTS	$ 160,000	$ 46,433	$ 113,567
DUES	$ 21,023	$ 11,825	$ 9,198
MISC OPERATING COSTS	$ 7,500	$ 5,866	$ 1,635
Grand Total	**$ 516,090**	**$ 160,814**	**$ 355,276**

FY24-25	
Vendor Name	**Paid Out**
Tissue and Copy paper	$ 77
ALVES & ALVES INC DBA KD LOGO	$ 243
AMAZON.COM LLC	$ 209
ANN DIXON	$ 23,284
AT&T MOBILITY II LLC DBA	$ 744
AT&T MOBILITY SPECTRUM LLC	$ 164
Betty Holmes	$ 890
BEXAR COUNTY CLERK	$ 46,433
CITIBANK NA	$ 4,191
DRAGO INVESTMENTS LTD	$ 234
ESC REGION 20	$ 625
H E B ACCT 10014770000 DEPT 308	$ 1,278
HIGH SCHOOL ACHIEVEMENTS	$ 360
JOSE MACIAS	$ 741
JUDSON CHILD NUTRITION DEPARTMENT	$ 2,700
Laura Stanford	$ 190
LESLEY LEE	$ 111
MEXICAN AMERICAN SCHOOL BOARD ASSN	$ 320
MOAK CASEY LLC	$ 9,144
NOTARY PUBLIC UNDERWRITERS AGENCY	$ 107
ODP Business Solutions, LLC	$ 211
STAMP SHOP INC, THE	$ 100
STEPHANIE JONES	$ 165
TEXAS ASSOCIATION OF SCHOOL BOARDS	$ 27,225
VERIZON WIRELESS	$ 2,821
VETERANS MEMORIAL HS PRINT SHOP	$ 223
WALSH GALLEGOS KYLE ROBINSON & ROALSON P.C.	$ 38,025
Grand Total	**$ 160,814**

FY25-26 Board Budget			
Description	**Year to Date Revised Budget**	**Year to Paid**	**Remaining Budget**
LEGAL SERVICES	$ 42,000	$ 37,422	$ 4,578
AUDIT SERVICES	$ 86,390	$ -	$ 86,390
EDUCATION SERVICE CENTER SERVICE	$ 100	$ -	$ 100
TELECOMMUNICATION CHARGES	$ 3,750	$ 1,143	$ 2,607
MISC CONTRACTED SERVICES	$ 232,000	$ 41,095	$ 190,905
TECHNOLOGY SUPPLIES	$ 4,200	$ 4,200	$ -
GENERAL SUPPLIES	$ 2,222	$ 100	$ 2,122
TRAVEL/SUBST EMPLOYEE	$ 2,000	$ 696	$ 1,304
TRAVEL/SUBST NON EMPLOYEE	$ 27,978	$ 10,480	$ 17,498
ELECTION COSTS	$ 50,000	$ 3,452	$ 46,548
DUES	$ 11,825	$ 2,200	$ 9,625
MISC OPERATING COSTS	$ 5,000	$ 2,099	$ 2,901
Grand Total	**$ 467,465**	**$ 102,887**	**$ 364,578**

FY25-26	
Vendor Name	**Paid Out**
Postage	$ 2
ALVES & ALVES INC DBA KD LOGO	$ 30
ANN DIXON	$ 7,814
AT&T MOBILITY II LLC DBA	$ 291
Betty Holmes	$ 199
BEXAR COUNTY CLERK	$ 3,452
CITIBANK NA	$ 6,059
DRAGO INVESTMENTS LTD	$ 36
H E B ACCT 10014770000 DEPT 308	$ 617
JOSE MACIAS	$ 597
JUDSON CHILD NUTRITION DEPARTMENT	$ 1,200
MEXICAN AMERICAN SCHOOL BOARD ASSN	$ 1,085
MOAK CASEY LLC	$ 29,218
MONICA RYAN	$ 1,353
STAMP SHOP INC, THE	$ 14
STEPHANIE JONES	$ 511
TEXAS ASSOCIATION OF SCHOOL BOARDS	$ 12,114
VERIZON WIRELESS	$ 852
VETERANS MEMORIAL HS PRINT SHOP	$ 22
WALSH GALLEGOS KYLE ROBINSON & ROALSON P.C.	$ 37,422
Grand Total	**$ 102,887**