

**RESOLUTION 25-041 Approval of the 2025-2026 Budget Calendar for Development
of the Fiscal Year 2026-2027 Budget**

Background: Although the law does not require the adoption of a Budget Calendar by education service districts, there are certain legal requirements in the development of the budget. It is, therefore, in the best interest of the agency that the Board adopt the Budget Calendar as a guide for the orderly development of the proposed budget for the ensuing year.

WHEREAS, a Budget Calendar is desirable as a guide for the orderly development of the proposed budget for the ensuing fiscal year; and

NOW THEREFORE BE IT RESOLVED, that the Multnomah Education Service District Board of Directors approved the 2025-2026 Budget Calendar for the Development of the Fiscal Year 2026-2027 Budget.

Multnomah ESD 2025-2026 Calendar for Fiscal Year 2026-2027 Budget

Tuesday, July 15, 2025	MESD Board Meeting	MESD Board
<ul style="list-style-type: none"> MESD Board adopts the 2025-2026 Budget Calendar for 2026-27 (Resolution 25-041) 		
Tuesday, November 18, 2025	MESD Board Meeting	MESD Board
<ul style="list-style-type: none"> Presentation by Auditors – Talbot, Korvola & Warwick of 2024-2025 Audit 		
January, 2026	Superintendent Council Meeting	Council
<ul style="list-style-type: none"> MESD Superintendent delivers to Component Districts 2026-2027 Local Service Plan 		
Tuesday, January 20, 2026	MESD Board Meeting	MESD Board
<ul style="list-style-type: none"> MESD Board Approves 2026-2027 Local Service Plan (Resolution) 		
January to April 2026		
<ul style="list-style-type: none"> MESD Management develops the Proposed Budget 		MESD Staff
February 2026	Component District Boards	District Boards
<ul style="list-style-type: none"> 2026-2027 Local Service Plan Approval [ORS 334.175(5)(b)/OAR 581-024-0285(2)] (Resolution) 		
Tuesday, February 17, 2026		
<ul style="list-style-type: none"> MESD Board appoints new Budget Committee members MESD Board adopts 2026-27 Budget Planning Parameters (Resolution) 		MESD Board
Friday, March 27, 2026	Publish Notices of Budget Committee Meetings	
<ul style="list-style-type: none"> Newspaper notice within 5-30 days before meeting – (ORS 294.401) Online notice for at least 10 days before meeting 		
Tuesday, March 31, 2026	Budget Committee Orientation	Budget Committee
<ul style="list-style-type: none"> Introduction to MESD and budget process for new and current committee members. 		
Friday, April 3, 2026	Access to Proposed Budget	
<ul style="list-style-type: none"> Proposed budget document available to public – (ORS 294.401) Open online access to Proposed Budget to the Budget Committee – no deliberations allowed 		
Tuesday, April 7, 2026	Budget Committee Meeting	Budget Committee
<ul style="list-style-type: none"> Proposed Budget Presentation Elect Board Committee Chair Presentation of revenue forecast and assumptions Superintendent’s Budget Message – (ORS 294.401) Proposed Budget Presentation and Department Summaries – (ORS 294.401) Public Comment Budget Committee Recommendations Approve Budget (Resolution) 		

Multnomah ESD 2025-2026 Calendar for Fiscal Year 2026-2027 Budget (continued)

Tuesday, April 14, 2026	Budget Committee Meeting <i>if necessary</i>	Budget Committee
<ul style="list-style-type: none">• Continue discussion of proposed budget presentation for approval		
Wednesday, April 22, 2026	Budget Committee Meeting <i>if necessary</i>	Budget Committee
<ul style="list-style-type: none">• Continue discussion of proposed budget presentation for approval		
Wednesday, April 29, 2026	Deadline to submit Approved Budget to TSCC [ORS 294.431(2), “twenty days before TSCC hearing”]	
Friday, May 1, 2026	Publish Notices of TSCC Public Hearing	
<ul style="list-style-type: none">• Newspaper notice within 5-30 days before hearing – (ORS 294.421))• FlashNews Alert notice of hearing – (ORS 294.421)• Online notice for at least 10 days before meeting		
Tuesday, May 19, 2026	TSCC Public Hearing (ORS 294.430)	TSCC
Tuesday, June 16, 2026	MESD Board Meeting	MESD Board
<ul style="list-style-type: none">• Adopt Budget Appropriation & Certify Tax Levy (ORS 294.435) (<i>Resolution</i>)• Each fund cannot be increased by more than 10% of Approved Budget		
Thursday, July 2, 2026	Deadline to File Certification of Tax Levy with Counties	