



RED WING PUBLIC SCHOOLS

ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2021



MONTHS REPORTED: 1

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	177		70		177	196	184	212	193	189	195	198	203	230	197	196	155	2,595
OCT					-													-
NOV					-													-
DEC					-													-
JAN					-													-
FEB					-													-
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	177	-	70	-	177	196	184	212	193	189	195	198	203	230	197	196	155	2,595
AVERAGE	177.0	-	70.0	-	177.0	196.0	184.0	212.0	193.0	189.0	195.0	198.0	203.0	230.0	197.0	196.0	155.0	2,595.0
EXTENDED TIME	-	-	-	-	-	0.78	1.43	1.33	1.31	0.75	0.18	-	0.05	0.10	1.45	1.60	1.10	10.08
TUITION - OUT	-	-	0.40	0.13	0.13	0.97	1.81	3.05	4.91	-	2.67	1.09	5.30	6.04	12.23	32.74	41.07	112.41
AVG TOTALS	177.0	-	70.0	-	177.0	196.0	184.0	212.0	193.0	189.0	195.0	198.0	203.0	230.0	197.0	196.0	155.0	2,595.0
																		FALL TO EOY IMPACT ▼
PRIOR YEAR 10/1	208.0		76.0	-	208.0	186.0	226.0	196.0	191.0	198.0	204.0	198.0	234.0	210.0	208.0	174.0	186.0	2,695.0
EOY ADM	202.0		45.8	-	202.0	186.7	222.1	194.3	194.8	192.4	203.5	195.0	234.7	208.3	213.6	193.0	217.8	2,703.9
EOY/FALL RATIO	0.971		0.603	#DIV/0!	0.971	1.004	0.983	0.991	1.020	0.972	0.998	0.985	1.003	0.992	1.027	1.109	1.171	1.003
FALL TO EOY	96.0%		50.0%	0.0%	96.0%	99.0%	97.0%	98.0%	99.0%	96.0%	98.0%	97.0%	99.0%	98.0%	99.0%	90.0%	90.0%	-
EOY PROJECTED ADM	169.9	0.0	35.4	0.1	170.1	195.8	181.7	212.1	197.3	182.2	194.0	193.2	206.3	231.5	208.7	210.7	181.7	2600.7
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	169.92	-	35.40	0.13	170.05	195.79	181.72	212.14	197.29	182.19	193.95	231.78	247.58	277.85	250.45	252.89	218.00	2,847.09
<i>ADOPTED</i>																		
CURRENT BUDGET (WADM'S)	180.00	-	48.40	-	180.00	196.70	170.20	223.90	185.00	182.90	197.10	242.88	240.00	286.44	246.84	224.28	199.80	2,824.44
VARIANCE VS. BUDGET (WADMS)	(10.08)	-	(13.00)	0.13	(9.95)	(0.91)	11.52	(11.76)	12.29	(0.71)	(3.15)	(11.10)	7.58	(8.59)	3.61	28.61	18.20	22.65
INITIAL BUDGET ADM'S	180.00	-	48.40		180.00	196.70	170.20	223.90	185.00	182.90	197.10	202.40	200.00	238.70	205.70	186.90	166.50	2,584.40
	K	HD-K	EC	HK				GR. 1-3			GR. 4-6						GR. 7-12	
EOY PROJECTED ADM	169.9	0.0	35.4	0.1				589.7			573.4						1232.1	2600.7