

Pana CUSD 8 Chromebook Deployment Schedule												
2016-2017												
Grade 6 Lenovo (1 of 3)	Grade 7 Dell (2 of 3)	Grade 8 Dell (2 of 3)	Grade 9 Samsung (3 of 3)	Grade 10 Lenovo (1 of 3)	Grade 11	Grade 12						
2017-2018												
Grade 6 ASUS (1 of 3)	Grade 7 Lenovo (2 of 3)	Grade 8 Dell (3 of 3)	Grade 9 Dell (3 of 3)	Grade 10 ASUS (1 of 3)	Grade 11 Lenovo (2 of 3)	Grade 12						
2018-2019												
Grade 6 HP G6 (1 of 3)	Grade 7 ASUS (2 of 3)	Grade 8 Lenovo (3 of 3)	Grade 9 HP G6 (1 of 4)	Grade 10 HP G6 (1 of 3)	Grade 11 ASUS (2 of 3)	Grade 12 Lenovo (3 of 3)						
2019-2020												
Grade 6 HP G6a (1 of 3)	Grade 7 HP G6 (2 of 3)	Grade 8 ASUS (3 of 3)	Grade 9 HP G6a (1 of 4)	Grade 10 HP G6 (2 of 4)	Grade 11 HP G6 (2 of 3)	Grade 12 ASUS (3 of 3)						
2020-2021												
Grade 6 HP G7 (1 of 3)	Grade 7 HP G6a (2 of 3)	Grade 8 HP G6 (3 of 3)	Grade 9 HP G7 (1 of 4)	Grade 10 HP G6a (2 of 4)	Grade 11 HP G6 (3 of 4)	Grade 12 HP G6 (3 of 3)						
2021-2022												
Grade 6 HP G8 (1 of 3)	Grade 7 HP G7 (2 of 3)	Grade 8 HP G6a (3 of 3)	Grade 9 HP G8 (1 of 4)	Grade 10 HP G7 (2 of 4)	Grade 11 HP G6a (3 of 4)	Grade 12 HP G6 (4 of 4)						
2022-2023												
Grade 6 HP G8 (1 of 3)	Grade 7 HP G8 (2 of 3)	Grade 8 HP G7 (3 of 3)	Grade 9 HP G8 (1 of 4)	Grade 10 HP G8 (2 of 4)	Grade 11 HP G7 (3 of 4)	Grade 12 HP G6a (4 of 4)						
FY 18-19												
NEW buy-ins grades 6, 9, 10				\$75,000 from tech budget to buy in 3 grades								
Existing Fee payers grades 7, 8, 11, 12				\$42,000 collected from fees (350 x \$40 & 350 x \$80)								
				\$18,250 from PEF								
				\$14,750.00 shortfall								
FY 19-20												
NEW buy-ins grades 6 & 9				\$50,000 - 2 Grade buy in cost								
Existing Fee payers grades 7, 8, 10, 11, 12				\$42,000 collected from fees (350 x \$40 & 350 x \$80)								
				\$12,150 from PEF								
				\$4,150.00 surplus								
FY 20-21												
New buy-ins grades 6 & 9				\$57,350 - 2 Grade buy in cost								
Existing Fee payers grades, 7, 8, 10, 11, 12				\$49,350 collected from fees (350 x \$40 & 350 x \$80 & 700 x \$10.50)								
				\$12,150 from PEF								
				\$4,150.00 surplus								
FY 21-22												
New buy-ins grades 6 & 9				\$57,350 - 2 Grade buy in cost								
Existing Fee payers grades 7, 8, 10, 11				43,350 collected from fees (300 x \$40 & 300 x \$80 & 700 x \$10.50)								
				\$12,150 from PEF								
				\$1,850.00 shortfall								
FY 22-23												
New buy-ins grades 6 & 9				\$57,350 - 2 Grade buy in cost								
Existing Fee payers grades 7, 8, 10, 11				43,350 collected from fees (300 x \$40 & 300 x \$80 & 700 x \$10.50)								
				\$12,150 from PEF								
				\$1,850.00 shortfall								