3J. Preview Date: June 22, 2006

SUBJECT: <u>2006-07 NATATORIUM PERSONNEL REQUESTS</u>

BOARD GOAL: The Keller Independent School District will recruit, develop,

and retain a diverse highly qualified staff.

FISCAL NOTE: 2006-07 Natatorium Revenues

Background Information:

- There is a need to create two new positions at the Natatorium; a Sr. Head
 Lifeguard and a Waterproof Kids Water Safety Instructor. These positions will
 be filled from within current staff and the two positions left vacant will not be
 filled resulting in no net increase in staffing
- The cost of the increase in salary will be covered by Natatorium revenues.

Administrative Considerations:

 The administration presented the additional Natatorium positions as a preview on June 19, 2006.

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The administration recommends that the Board of Trustees approve the additional Natatorium positions as presented.

Respectfully submitted,

Penny Benz Assistant Superintendent of Human Resources