

**VICKSBURG COMMUNITY SCHOOLS
PROJECTED ELEMENTARY ENROLLMENT/STAFFING**

SUNSET LAKE									
2014-15 Current					2015-16 Projected				
Grade	Enrollment	Total	Sections	Average	Enrollment	Total	Sections	Average	Difference
BK	25	25	1	25					-
K	26,25,24	75	3	25					-
1	22,21,22	65	3	21.67	25,25,25	75	3	25	-
2	22,23,20,23	88	4	22	22,21,22	65	3	21.67	-1
3	27,25,27	79	3	26.33	22,22,22,22	88	4	22	+1
4	29,28,28	85	3	28.33	26,26,27	79	3	26.33	-
5	28,28,28	84	3	28	29,28,28	85	3	28.33	-
Net 1-5 Section Change									-
TOBEY									
2014-15 Current					2015-16 Projected				
Grade	Enrollment	Total	Sections	Average	Enrollment	Total	Sections	Average	Difference
BK									
K	22,21	43	2	21.5					-
1	23,24	47	2	23.5	22,21	43	2	21.5	-
2	24,24	48	2	24	23,24	47	2	23.5	-
3	13,27,27	67	2.5	26.8	24,24	48	2	24	-.5
4	12,27,27	66	2.5	26.4	13,27,27	67	2.5	26.8	-
5	31,30	61	2	30.5	12,27,27	66	2.5	26.4	+.5
Net 1-5 Section Change									-
INDIAN LAKE									
2014-15 Current					2015-16 Projected				
Grade	Enrollment	Total	Sections	Average	Enrollment	Total	Sections	Average	Difference
BK	24	24	1	24					-
K	24,24	48	2	24					-
1	21,20,8	49	2.5	19.6	24,24	48	2	24	-.5
2	26,12,26	64	2.5	25.6	24,24	48	2	24	-.5
3	27,29	56	2	28	21,21,22	64	3	25.6	+1
4	32,31	63	2	31.5	27,28	55	2	22	-
5	27,25,26	78	3	26	32,31	63	2	31.5	-1
Net 1-5 Section Change									-1
Total District 1-5 Section Change									-1