

**Item of Information regarding Transportation
January 15, 2024**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

December 2023 - Monthly Review

The following is the transportation department status for the period of December 1, 2023 to December 31, 2023.

- Authorized staff positions: 46: 38 (8 Total Vacancies)
 - 28 20 Drivers (8 Driver Vacancies)
 - 8: 8 Bus Aides/Monitors
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic's Helpers
 - 5: Office – 4 Dispatchers, 1 Director

- On average we transported:
 - Approximately 1352 regular students at least once a day.
 - Approximately 107 Special Needs students at least once a day.
 - Total of approximately 1459 students transported each day.

- We drove:
 - 22 school routes twice a day
 - 13 additional daily runs
 - 85 Field Trips, 22 White Fleet
 - Approximately 2023 Miles total per day for the month.

- We consumed:
 - 5589 gallons of Propane 21,131 Miles
 - 2314 gallons of Diesel for Buses 13,356 Miles
 - 363 gallons of Diesel for White Fleet 2,219 Miles
 - 1246 gallons of Unleaded 13,454 Miles

○ Unit 141 – White Expedition	0 Miles	Police 90 –	180 Miles
○ Unit 142 – White Expedition	147 Miles	Police 91 -	0 Miles
○ Unit 143 – White Suburban	550 Miles	Police 92 -	0 Miles
○ Unit 144 – White Suburban	423 Miles	Police 93 -	1,548 Miles
○ Unit 145 – White Suburban	845 Miles	Police 94 -	64 Miles
○ Unit 146 – White Suburban	899 Miles	Police 95 -	211 Miles
○ Police 87 –	1,789 Miles	Police 97 -	2 Miles
○ Police 88 –	1,511 Miles		

- We Processed/Completed:
 - 21 Conduct reports
 - 67 Bus Work Orders
 - 40 White Fleet Work Orders
 - 16 Purchase orders
 - Processed timely and accurate time sheets for our 38 employees.

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