ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT \$50,000 OR GREATER BOARD BUDGET CHANGE REQUEST

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REQUEST	ED BY:	K		_			STANT SUPERINTENDENT FOR BUSINESS OPERATIONS		u L	BOARD APP	PROVAL	
DATE	2.	-23	-1	3	DA	ATE	DATE	FIFALI	3 DA	ATE		
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Harwell, David

From:	Jackson, Damon
Sent:	Tuesday, February 19, 2013 1:01 PM
To:	Sanchez, Heliodoro; Harwell, David
Cc:	Gonzalez, Carolyn
Subject:	Remaining Classrooms - Smarboards, Projectors & Document Cameras

After conversations with instructional and business leaders, everyone is on the same page to move forward with outfitting the remaining classrooms with standard technology equipment. The cost for completing these is:

Interactive Boards				
SB680	498	\$1,379.00	\$686,742.00	- 686,742
<u>Mounts</u>				
Epson Ceiling Mount	498	\$68.46	\$34,093.08	- 34,100
Projector				- 120,350
Epson X12	310	\$388.22	\$120,348.20	- 120,350
			\$841,183.28	
Document Camera				
Avervision Document Camera	458	\$375.00	\$171,750.00	_ 171,150
				104/ 1012,942
	Γ	Total	\$1,012,933.28	

I recommend we commit the remaining Technology update funds and any additional funds needed to a capital project fund. This will ensure there are no problems if there are equipment backorders or installation delays. This will put us around \$500,000 (SharePoint) over the \$1,000,000 that was set aside for technology in the general fund.

Should we commit the additional funds to complete the classroom upgrades?

Thank you,

Damon

Damon Jackson Chief Technology Officer <u>damon.jackson@ectorcountyisd.org</u> 432-456-8641

Technology Services Division

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