

FORM CE  
Exhibit A

Hold For March BOB meeting

Any: cc: Damon Jackson  
Damon, the hybrids will  
need to be allowed  
by compus before use.  
Thanks, DLH

REASON FOR BUDGET CHANGE REQUEST:

REASON FOR BUDGET CHANGE REQUEST: Project Fund for To provide Funding in 9 cap. fr / classroom technology. (see att'd.)

PINK COPY - REQUESTING ORGANIZATION



## Harwell, David

**From:** Jackson, Damon  
**Sent:** Tuesday, February 19, 2013 1:01 PM  
**To:** Sanchez, Heliodoro; Harwell, David  
**Cc:** Gonzalez, Carolyn  
**Subject:** Remaining Classrooms - Smarboards, Projectors & Document Cameras

After conversations with instructional and business leaders, everyone is on the same page to move forward with outfitting the remaining classrooms with standard technology equipment. The cost for completing these is:

<b><u>Interactive Boards</u></b>			
SB680	498	\$1,379.00	\$686,742.00
<b><u>Mounts</u></b>			
Epson Ceiling Mount	498	\$68.46	\$34,093.08
<b><u>Projector</u></b>			
Epson X12	310	\$388.22	\$120,348.20
			<u>\$841,183.28</u>

— 686,742

— 34,100

— 120,350

<b><u>Document Camera</u></b>			
Avervision Document Camera	458	\$375.00	\$171,750.00

— 171,750

Total 1,012,942

Total	\$1,012,933.28
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I recommend we commit the remaining Technology update funds and any additional funds needed to a capital project fund. This will ensure there are no problems if there are equipment backorders or installation delays. This will put us around \$500,000 (SharePoint) over the \$1,000,000 that was set aside for technology in the general fund.

Should we commit the additional funds to complete the classroom upgrades?

Thank you,

Damon

Damon Jackson  
Chief Technology Officer  
[damon.jackson@ectorcountyisd.org](mailto:damon.jackson@ectorcountyisd.org)  
432-456-8641

Technology Services Division

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