

**SUMMARY OF EXPENSES
HOOD JHS MERCURY SPILL
MARCH 18, 2014**

Medical Expenses

Medical Center Hospital	26,100.00
MCH Emergency Room Doctors	5,415.00
Odessa Regional Medical Center	5,559.72
ORMC Emergency Room Doctors	3,901.50
Clinical Pathology Labs	1,025.00
Total Medical Expenses	42,001.22
Approved by Board	30,000.00
Additional Approval Required	12,001.22

These expenses are not covered by our property insurance.

Facilities Expenses

Center for Toxology and Environmental Health	1,155,699.18
Estimate for Disposed of Textbooks	2,774.01
Estimate for Disposed of Desks	2,100.00
Estimate for Disposed of Personal Items	7,500.00
Estimate for Other Disposed of Items	4,000.00
Total Facilities Expenses	1,172,073.19

Insurance Payments

Approved Advance Payment	875,000.00
Policy Deductible	75,000.00
Advance Payment Received 6/11/14	800,000.00