

Denton ISD

**RFP #1901-03 ERATE Eligible Locate Services Vendor Response Summary
for Denton ISD's Self-Provisioned Fiber Optic Broadband Network**

February 26, 2019

Fulcrum Consulting Inc

Service	Total Cost Per Month	Total Cost Per Year	Total Cost Three Year Term
Locate Services for District's Self-Provisioned High-Speed Fiber-Optic Network	\$7,001.00	\$84,012.00	\$252,036.00

Description of Additional Services	Cost
Outside Plant Fiber and Communications Design Service	TBD per project
Emergency Fiber Restoration Service	TBD per project
Fiber Troubleshooting, Fiber Characterization and Fiber Testing	\$175.00 per hour
Review of proposed projects near DISD fiber	\$100.00 per hour
Photograph locates and upload tickets and photos to Cloud	\$1000/Month

USIC Locating Services

Service	Total Cost Per Month	Total Cost Per Year	Total Cost Three Year Term
Locate Services for District's Self-Provisioned High-Speed Fiber-Optic Network	\$12,750.00	\$153,300.00	\$459,900.00

Description of Additional Services	Cost
Paint and Marking Flags	No Charge
Photographs and Custom on-line Denton ISD Customer Portal	No Charge
Mileage and Drive Time	No Charge
Daytime emergency, after hours, and holiday and 24x7x365	No Charge