

ITEM FOR INFORMATION**TRANSPORTATION DEPARTMENT ANNUAL REPORT 25/26****SUMMARY**

The Transportation Department updates the school board annually regarding its activities and accomplishments and its upcoming goals.

BACKGROUND

The Transportation Department is responsible for the daily transportation of approximately 25,000 students to and from school, as well as for curricular, extra-curricular and athletic trips. The department consists of approximately 320 employees, including 275 drivers, 30 staff members, and 15 repair technicians.

Operating on a \$29 million budget, the department manages 320 school buses that collectively travel over 3 million miles each year. The State School Fund reimburses the district for 70% of education-related transportation costs, including depreciation on school buses and other vehicles operated by the department.

RECOMMENDATION

Staff will present information on the Transportation Department. No action is needed.

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