# 2.9 REVIEW PROPOSAL TO REPLACE CHILLER SYSTEM AT MARY ENDRES ELEMENTARY SCHOOL

#### A. SUBJECT

This item is included on the agenda so the Board can consider District plans to replace the chiller at Mary Endres Elementary School.

# B. <u>INFORMATION</u>

The chiller, or air conditioning unit, servicing Mary Endres Elementary School needs replacement. Due to the lead time required to design, order, and receive a unit to address the entire building, staff, in conjunction with Wold Architects have started defining a plan and timeline with substantial completion by July 2026.

The estimated cost of the project is \$495,000. The District plans to pay for the project with funds from the Operations and Maintenance Fund which would be transferred to the Construction Fund in July 2026. District staff also plan to apply for the School Maintenance Grant to help cover \$50,000 of the cost.

# C. RECOMMENDATION

The Superintendent recommends the Chief Financial Officer inform the Board of the District's plans for this capital expenditure.

# D. <u>SUGGESTED MOTION</u>

This item is informational only. The Board will receive additional items for approval as the project progresses.