

Superintendent Goals 2026-2027 School Year

Working Draft 7.23.26

Approved Goals - DATE HERE

Goal 1

By the end of the 2026-2027 school year, the district will expand its alternative learning (DCALS) and CTE programming by increasing total enrollment by 15% within budget and securing new business partnerships for student mentorships and internships.

Goal 2

By the end of the 2026-2027 school year, we will increase overall school enrollment to (95)% through optimized monthly intake workflows, close member-district collaboration, and targeting hiring goals to support safe and responsible enrollment practices.

Goal 3

By June 30, 2027, the district will support staff stability by increasing the Educational Support Professional (ESP) and Instructional Support Professional (ISP) applicant pool by 10% using targeted, site-based recruitment and retention strategies.