

## Other Earning Dollars:

### July 1, 2025 to June 30, 2026

|                           | Description               | Jul - Jun FY26   | Jul - Jun FY25   | Difference        |                                                        |
|---------------------------|---------------------------|------------------|------------------|-------------------|--------------------------------------------------------|
| 050                       | HOURLY                    | \$11,819         | \$9,676          | \$2,142           |                                                        |
| 055                       | STORY CIRCLES             | \$0              | \$0              | \$0               |                                                        |
| 065                       | DUE PROCESS WORK SESSION  | \$113,776        | \$94,160         | \$19,615          | Increased hours from 1,730 to 2,025                    |
| 140                       | REFERRAL BONUS            | \$5,250          | \$5,000          | \$250             |                                                        |
| 145                       | COME TCH IN MN GRANT      |                  |                  | \$0               |                                                        |
| 160                       | ATTENDANCE BONUS          | \$76,250         | \$152,500        | (\$76,250)        | Lowered Attendance Bonus in FY26 from \$1,000 to \$500 |
| 200                       | SUB PA/CA                 | \$2,873          | \$1,325          | \$1,549           |                                                        |
| 201                       | SUB HOURLY TEACHER        | \$0              | \$0              | \$0               |                                                        |
| 202                       | SUB INTERPRETER           | \$479            | \$2,267          | (\$1,788)         |                                                        |
| 203                       | PA SUB TEACHER PAY        | \$37,643         | \$45,904         | (\$8,260)         |                                                        |
| 204                       | SUB HEALTH ASSOC          | \$0              | \$0              | \$0               |                                                        |
| 510                       | TRAINING 185 HOURLY       | \$10,710         | \$29,129         | (\$18,419)        |                                                        |
| 520                       | TRAINING 186 HOURLY       | \$16,951         | \$13,427         | \$3,524           |                                                        |
| 530                       | SAFETY COMMITTEE          | \$3,107          | \$380            | \$2,727           |                                                        |
| 650                       | UNPLANNED ADDITIONAL TIME | \$723            | \$1,286          | (\$563)           |                                                        |
| 660                       | MISC HOURLY STIPEND       | \$0              | \$0              | \$0               |                                                        |
| 661                       | MISC OTHER STIPEND        | \$0              | (\$250)          | \$250             |                                                        |
| <b>Total Dollars Paid</b> |                           | <b>\$279,581</b> | <b>\$354,804</b> | <b>(\$75,223)</b> |                                                        |

% Difference from Last Year

-21.2%