

**Denton ISD**  
**Summary of Budget Changes from Prior Year**  
**2009-2010**

Request #	Amount	Description
<b>Salaries</b>		
<b>New Elementary School Positions</b>		
<b>New Elementary School</b>		
New Elementary - Stipends		
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<b>Total New Elementary School Positions</b>		
S-1-1	13,750.00	08-09 Stephens - Inclusion Paraprofessional
S-1-2	15,000.00	08-09 Stipends - Elementary Clubs and Fine Arts
S-1-4	29,250.00	08-09 Pecan Creek - 1/2 Counselor
S-1-5	(55,000.00)	08-09 Ginnings - 1 Teacher - Kindergarten
S-1-6	(110,000.00)	08-09 Borman - 2 Teachers - 3rd and 5th
S-1-7	(55,000.00)	08-09 McNair - 1 Teacher - Kindergarten
S-1-8	(275,000.00)	08-09 Pecan Creek - 5 Teachers
S-1-9	220,000.00	08-09 Stephens - 4 Teachers
S-1-10	165,000.00	08-09 Nelson - 3 Teachers
S-1-11	55,000.00	08-09 Wilson - 1 Teacher - Kindergarten
S-1-12	55,000.00	08-09 Rivera - 1 Teacher - 1st
S-1-13	27,500.00	08-09 Providence - Office Aide
S-1-15	55,000.00	08-09 Stephens - 1 Teacher - Kindergarten
S-2-2	55,000.00	08-09 Savannah - 1 Teacher - Kindergarten
S-2-3	(29,250.00)	08-09 Pecan Creek - 1/2 Counselor
S-2-4	29,250.00	08-09 Stephens - 1/2 Counselor
S-2-6	76,135.00	08-09 Stephens - Asst Principal
S-2-7	2,500.00	08-09 N Rayzor - UNT - american Reads/Family Literacy Program
S-2-8	2,500.00	08-09 Borman - UNT - american Reads/Family Literacy Program
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	276,635.00	<b>Total Elementary School Positions</b>
<b>New Secondary School Positions</b>		
<b>New Middle School</b>		
New Middle School - Stipends		
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<b>Total New Secondary School Positions</b>		
<b>Growth Positions</b>		
Growth - Teachers		
S-1-3	220,000.00	08-09 RF Tracker Audit - 4 Positions
S-1-14	9,602.00	08-09 HMS - SRO Difference in Budget and Actual
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	229,602.00	<b>Total Growth Positions</b>
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	229,602.00	<b>Total Secondary Positions</b>
<b>District Level</b>		
Stipend Review - Academic		
S-2-1	65,405.00	08-09 Assessment Position
S-2-5	90,000.00	08-09 Transportation - Direct Bilingual Bus Routes
S-2-9	45,930.00	07-08 Records Management Position (plan to hire in 08-09)
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	201,335.00	<b>Total District Level</b>
<b>Self-funded Programs</b>		
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Voluntary Exit Program		

**Denton ISD**  
**Summary of Budget Changes from Prior Year**  
**2009-2010**

Request #	Amount	Description
		TRS On-Behalf - Balanced Funding by the State
		Salary Adjustment from Approved Budget Amendments
		Substitute Pay Rate Increase
		Equity Adjustments
		Salary Schedules - Step Increase
		Salary Schedules - Step to 3% - Estimate
		Salary Structures - Exempt - 3% Estimate
		Salary Structures - Paraprofessionals - 3% Estimate
		Salary Structures - Operations - 3% Estimate
	<b>707,572.00</b>	<b>Total Salary Changes</b>
		<b>Miscellaneous</b>
		07-08 Per Pupil Allotment - Difference in Budget and Actual Enrollment
		08-09 Per Pupil Allotment - Projected 6% Increase
		Operations - Major Maintenance
		Operations - Maintenance
		Operations - Maintenance - Grounds - True Green Contract
		Operations - Maintenance - MEP Contract
		Utilities
		Operations - Housekeeping - Custodial Contract
D-1-3	29,100.00	Operations - Housekeeping - Custodial Contract - GHS Field House additional Sq Ft
		Operations - Warehouse
		Technology - Library Services
		Technology - Data Processing
		Technology - Network
		Curriculum - Elementary
		Curriculum - Bilingual
		Curriculum - Testing
D-1-1	15,000.00	Curriculum - Assessment - Operating Budget
D-1-2	10,000.00	Curriculum - Assessment - Benchmarking
		Curriculum - EXPO
		Health Services
		Insurance
		Start-up Budget
		Athletics
		Athletics - Yellow Buses
	54,100.00	<b>Total Miscellaneous</b>
		<b>Other</b>
		Designate Mineral Taxes for Fund Balance
		<b>Total Other</b>
		<b>One Time Costs - Moved to Designated Funds</b>
		Fine Arts - Band Uniform Allotment
		Communications - Dedications
		Districtwide - Classroom Furnishings
	54,100.00	<b>Total Non-Salary Changes and Self-funded Programs</b>
	<b>761,672.00</b>	<b>Total Changes</b>