

Temporary Work Agreement (TWA's): Dollars Contracted

July 1, 2025 to June 30, 2026				
Position / Title	FY26	FY25	Difference	
Admin. Assistant		1,400	(1,400)	
Audiologist	3,575	3,048	527	
BCBA	46,306	34,024	12,282	
Braillist	364		364	
Classroom Assistant		111,272	(111,272)	Classified as ESP
Custodian	11,569	10,267	1,301	
DAPE Teacher	296		296	
DHH - Teacher	17,298	24,762	(7,465)	
District Business Office	77,701	133,692	(55,991)	Reduced Marci Levy (Perkins) and N. Roush
Educational Support Professional	224,222	31,407	192,816	Classified as Classroom Assistant
English Learner Teacher	441	1,118	(677)	
Health Associate	426	2,495	(2,069)	
Intake Coordinator	63,005	3,173	59,832	TWA with Noelle Meyer for Perkins
Intervener Assistant	26,385	9,854	16,531	
jkalfjkl;jfk		1,842	(1,842)	
Lead Teacher	45,174	34,113	11,061	
Mental Health Practitioner	17,444	19,776	(2,333)	
Nurse	38,320	49,824	(11,504)	
Occupational Therapist		1,152	(1,152)	
PHD Teacher	2,593	14,494	(11,901)	
Physical Therapist	4,829	4,489	341	
Program Assistant		65,483	(65,483)	Classified as ESP
Psychologist	5,252	4,620	632	
RBT	10,514	10,664	(150)	
Reading Specialist	16,870	10,661	6,209	
Secondary Teacher	35,943	10,979	24,964	Additional time for on-line in Secondary
SLI - Interpreter	34,669	32,780	1,889	
SLP - Speech Language Pathologist	5,259	6,370	(1,111)	
Social Worker	3,600	122	3,478	
SPED Teacher	225,583	242,377	(16,793)	
Student Assistant	582		582	
Technology Coach	9,312		9,312	
Vision-TVl	37,052	84,194	(47,142)	FY25 had to cover a leave of absence
Total Dollars Contracted	964,584	960,452	4,132	

Percentage Chage

0.4%