PAGE 1

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID: 65-26-117
FED. TAX ID.: 85-6000-130
Please Identify One:
_____ General Fund/Capital Outlay/Debt
_____ Direct Grant
X Flowthrough 24154
(Program of Adm.)
Name TITLE II
TEACHER & PRINCIPAL TRAINING

SELECT ONE:
_____ INITIAL BUDG. (Flowthrough)
_____ INCREASE
_____ DECREASE
_____ MAINTENANCE
X TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: **OLIVIA WATSON** TELEPHONE: **(505) 324-9840 x1517**
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	FUNCTION/OBJECT EXPENDITURE TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
1	44500						$0.00	
2	24154	2200.51100		SALARY EXPENSE	$101,460.95	($6,883.50)	$94,577.45	
3		52111		ERB	$23,281.20	($4,359.72)	$18,921.48	
4		52112		RCA	$3,215.28	($480.22)	$2,735.06	
5		52210		FICA	$7,742.54	($1,488.48)	$6,254.06	
6		52220		MEDICARE	$1,810.75	($348.63)	$1,462.12	
7		52312		LIFE	$507.94	($20.00)	$487.94	
8			1000.51300	Additional Comp (1411)	$28,200.00	$6,800.00	$35,000.00	
9			52111	ERB	$9,984.20	$4,359.72	$14,343.92	
10			52112	RHCA	$1,100.23	$480.22	$1,580.45	
11			52210	FICA	$3,405.87	$1,488.48	$4,894.35	
12			52220	Medicare	$796.54	$348.63	$1,145.17	
13			52313	Dental	$0.00	$75.85	$75.85	
14			52312	Life	$57.24	$20.00	$77.24	
15			52720	Work Comp	$0.00	$7.65	$7.65	
16							$0.00	
17							$0.00	
18							$0.00	
19							$0.00	
20							$0.00	
21							$0.00	
					SUB TOTAL	$0.00	Total FTE	0.00
					INDIRECT COST	$0.00		
					TOTAL	$0.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: 6/9/26

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	TO COVER SALARIES IN 1000 FUNCTION

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT DATE

FISCAL OFFICER DATE

ANALYST

SDE APPROVAL

PROGRAM DIRECTOR DATE

AGENCY SPPORT/SCHOOL BUD. DATE