



Prepared for: North Bend School Board  
Prepared by: Tim Crider, Assistant Superintendent  
Meeting Date: December 12, 2024

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## **2025-26 Budget Committee Calendar**

## **ACTION REQUIRED**

### **BACKGROUND OR SUMMARY**

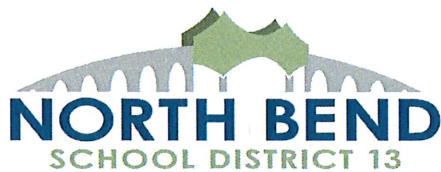
- Per Board Policy DBC, the Board will annually adopt a budget calendar which identifies dates and deadlines required for the legal presentation and adoption of the budget.

### **ACTION REQUESTED:**

- Review and adopt the proposed 2025-26 Budget Committee Calendar

### **MOTION REQUESTED:**

- "I move to adopt the 2025-26 Budget Committee Calendar, as presented."



North Bend School District  
Budget Calendar for 2025-26 Budget

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December 12, 2024	<b>ADOPT BUDGET CALENDAR</b>
February 6, 2025	<b>APPOINT BUDGET COMMITTEE MEMBERS</b>
April 22, 2025	<b>PUBLISH NOTICE OF FIRST MEETING OF BUDGET COMMITTEE</b> In THE WORLD newspaper (2 notices to be published not more than 30 days nor less than 5 days prior to the date of the meeting) Public Input invited (ORS 294.401)
May 6, 2025	<b>PUBLISH SECOND NOTICE OF FIRST MEETING OF BUDGET COMMITTEE</b> In THE WORLD newspaper
May 8, 2025	<b>FIRST MEETING OF THE BUDGET COMMITTEE</b> <i>Thursday - 6:00 p.m. TBD</i> <ul style="list-style-type: none"><li>• Conduct organizational meeting of the Budget Committee</li><li>• Elect a Chairperson, Vice-Chairperson, and Secretary (ORS 294.336) (8)</li><li>• Designate a newspaper for publishing notices (ORS 225.095)</li><li>• Receive Budget Message (ORS 294.401) (1)</li><li>• Distribute Proposed Budget Document FY25-26</li><li>• Review of budget document</li></ul>
May 15, 2025	<b>SECOND MEETING OF THE BUDGET COMMITTEE</b> <i>Thursday - 6:00 p.m. TBD</i> <ul style="list-style-type: none"><li>• Program/building level presentations</li><li>• Receive Public Comment on FY25-26 Proposed Budget</li></ul> <b>TARGET FOR APPROVAL OF BUDGET BY BUDGET COMMITTEE</b> Approval of the budget and the <u>amount and/or rate of tax</u> <ul style="list-style-type: none"><li>• Permanent rate limit \$4.1626 per \$1,000 General Fund</li></ul>
May 27, 2025	<b>NOTICE OF BUDGET HEARING, FINANCIAL SUMMARY, AND FUND SUMMARIES</b> (Tuesday Notice Posting in Newspaper: THE WORLD) Not more than 30 days nor less than 5 days prior to hearing (ORS 294.416)
June 5, 2025	<b>PUBLIC HEARING ON THE BUDGET</b> , as approved by the Budget Committee, the hearing shall be conducted by at least a quorum of the Board (ORS 294.430). Following the meeting: <ul style="list-style-type: none"><li>• Board will consider public testimony from Budget Hearing</li><li>• Board shall adopt a Budget</li><li>• Levy Taxes</li><li>• Make appropriations for FY2025-26 Budget</li></ul>
June 30, 2025 (no later than July 15 <sup>th</sup> 2025)	Submit Notice of Property Tax Levy to County Assessors (ED 50)
August 15, 2025	Submit electronic adopted budget revenue and expenditures to ODE