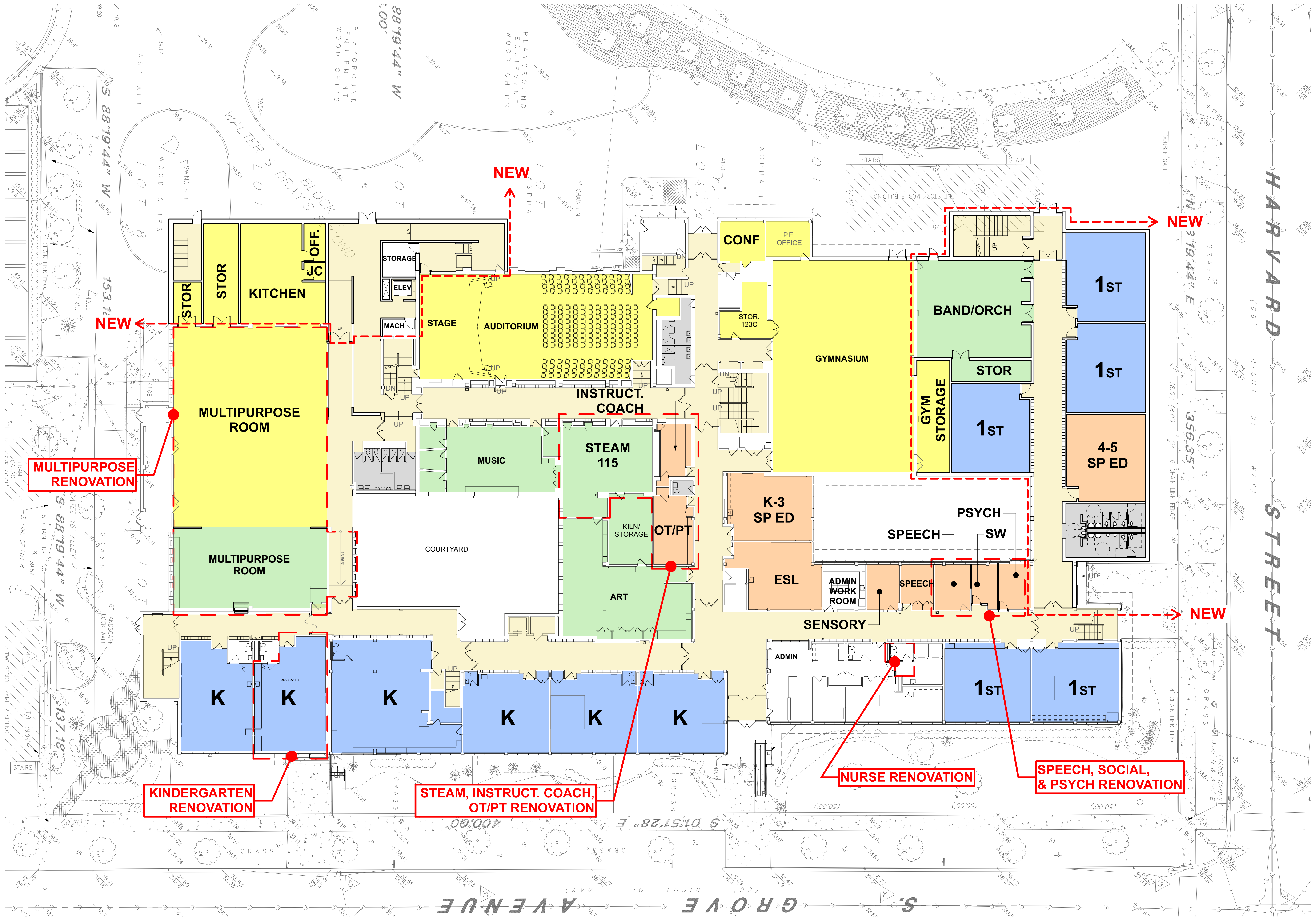


# LINCOLN: OPTION A

3-STORY & 2-STORY ADDITION, 12 CLASSROOMS, NEW BAND/ORCHESTRA ROOM

**COLOR KEY:**

- GENERAL EDUCATION CLASSROOMS
- SPECIAL EDUCATION SPACES
- COMMON SPACES
- SPECIALS
- TOILET ROOMS
- CIRCULATION



## LINCOLN FIRST FLOOR PLAN N

SCALE: 1/16" = 1'-0"

**SPACE COUNTS:**

	REQ'D	OPT A
K - 5th GRADE CLASSROOMS:	36.0	36.0
24 STUDENTS/CLASSROOM		
SPECIAL ED SPACES	12.0	12.0
SPECIALS	6.0	6.0
COMMON SPACES	7.0	7.0

**SQUARE FOOTAGES:**

EXISTING BUILDING SQ FT:	92,523 SQ FT
ADDITION SQ FT:	28,600 SQ FT
RENOVATION SQ FT:	20,550 SQ FT
SQ FT / STUDENT:	158 SQ FT / STUDENT

**COST:**

3-STORY ADDITION:	\$4,472,870
2-STORY ADDITION:	\$7,423,105
INTERIOR RENOVATION:	\$1,540,000
MULTI-PURPOSE ROOM RN:	\$2,047,500
LEARNING COMMONS RN:	\$1,950,000
ACCESSIBILITY (ELEV/LIFT):	\$170,000
EXTERIOR IMPROVEMENTS:	\$45,100
WINDOW REPLACEMENT:	\$937,500

- SPACE USE NOTES:**
- NEW BAND/ORCHESTRA ROOM
  - ART ALSO USES STEAM ROOM
  - MUSIC AND GYM ALSO IN EXPANDED MULTI-PURPOSE ROOM
  - 21ST CENTURY LEARNING COMMONS RENOVATIONS
  - NEW ELEVATOR TO ALL STORIES OF BUILDING

• Existing building square footage inclusive of unoccupied basement area: 6,109 SQ FT  
 • Based on Kasarda Report worst case population projection of 765 for 2021/2022 school year  
 • 2014 National Median = 188 SQ FT / student

**TOTAL: \$18,586,075**

LIFE SAFETY A ITEMS: \$283,700  
 LIFE SAFETY B ITEMS: \$896,300

**LIFE SAFETY TOTAL: \$1,180,000**

**Grade by Grade Analysis with Available Data**

School Year	Kindergarten			Grade 1			Grade 2			Grade 3			Grade 4			Grade 5			Totals K thru 5th Grade		School Year
	Kasarda Projections	Clsm Req'd Calculation (20/class)	Clsm Required (20/class) No Aide	Kasarda Projections	Clsm Req'd Calculation (24/class)	Clsm Required (24/class) No Aide	Kasarda Projections	Clsm Req'd Calculation (24/class)	Clsm Required (24/class) No Aide	Kasarda Projections	Clsm Req'd Calculation (24/class)	Clsm Required (24/class) No Aide	Kasarda Projections	Clsm Req'd Calculation (24/class)	Clsm Required (24/class) No Aide	Kasarda Projections	Clsm Req'd Calculation (24/class)	Clsm Required (24/class) No Aide	Total K-5 classrooms Required	Total K-5 Classrooms Actual	
2017/18																					2017/18
2018/19																					2018/19
2019/20																					2019/20
2020/21																					2020/21
2021/22																					2021/22
High:	109	5.5	6	131	5.5	6	108	4.5	5	107	4.5	5	114	4.8	5	109	4.5	5	32	32	
Kasarda Projection	110			122			129			110			111			117					
D97 Projection	115	5.8	6	121	5.0	6	123	5.1	6	115	4.8	5	103	4.3	5	118	4.9	5	33	32	
High:	112	5.6	6	123	5.1	6	120	5.0	5	131	5.5	6	114	4.8	5	114	4.8	5	33	32	
High:	109	5.5	6	125	5.2	6	121	5.0	6	122	5.1	6	135	5.6	6	117	4.9	5	35	32	
High:	112	5.6	6	122	5.1	6	123	5.1	6	123	5.1	6	126	5.3	6	138	5.8	6	36	32	