

Summary of FTE Actions for the 2023 & 2024 School Years				
New FTE				
Date	Campus/Dept.	New Position	Number	
2023-2024	CDC	Daycare Associate	2	
	Operations	Groundskeeper	1	
	Operations	General Maintenance	2	
	DMS	Art Teacher	1	
	SHS	Assistant Principal	1	
	Communications	Webmaster	1	
	Special Programs	BCBA	1	
	District	\$1,500 General Extra Duty Stipend Approved by Chief of Human Capital or Superintendent	18	
	MECHS	Teacher	1	
	MNTHS	Teacher	2	
	Police Department	Safety Officers	11	
	Police Department	Police Officer Incentive Plan		12 Types
	Facilities	Custodian	16	
	Central Office	Child Nutrition Coordinator	1	
2024-2025	HC	Teacher Resident Stipends \$470,000	20	
	DES	Interventionist	1	
	DMS	Interventionist	1	
	MMS	Interventionist	1	
	NTHS	Bookkeeper	1	
	NTMS	Interventionist	1	
	MRA	4th Grade Teacher	1	
	MNTHS	\$1,000 Cadet Club Stipend	1	
	MSHS	\$1,000 Cadet Club Stipend	1	
	All	\$7,000 Orientation & Mobility Specialist	1	
	MMS	Retention Stipends	47	
	All	Theater Stipend	6	
	All	Special Education Resource/Inclusion Stipend		All Campuses
	Middle Schools	Special Education SLE		Middle Schools
	MRA	Assistant Principal	1	
	MRA	Teachers		TBD
	Central Office	Social Workers	6	
	Campus & 1 Central Office	ESSER Funded Positions	57	
	DES	Interventionist	1	
	DMS	Interventionist	1	
	MECHS	Attendance Associate	1	
	MMS	Interventionist	1	
	MRA	Academic Interventionist	1	
	MRA	Bilingual Interventionist	1	
	SGE	Bilingual Academic Interventionist	1	
Repurposed & Reclassified FTE				
Date	Department	Current Position	New Position	
2023-2024	Academics	Executive Director of Research, Data and Accountability	Executive Director of Curriculum, Instruction & Assessment	
	Equity & Innovation	MAP Principal & Grants Coordinator	Executive Director of Federal, State and Innovative Programs	
	Human Capital	Position Management Specialist	Lead Position Management Specialist	
	Communications	Chief Communications Officer	Executive Director of Communications	
	Equity & Innovation	Chief Equitable Innovation Officer	Chief Academic Support Officer	
	Technology	Network Systems Specialist	Technology Services Manager	
	Police Department	Chief of Police	Chief of Police	
	MEA/MAP	Principal	Principal & Director of Truancy	
	Equity & Innovation	Director of Truancy	Combined with MEA/MAP Principal FTE	
	Police Department	Dispatcher	Dispatch Supervisor	
	MAP	Senior Administrative Associate 226 Days	Transition Specialist	
	Police Department	Police Officer at 240 Days	Police Officer at 226 Days	
	Special Programs	Assistant Director of Special Education	Director of Special Education	
	Police Department	Hall Monitors	Safety Officers	
	CIA	Subject Area Coordinator	LPAC Coordinator	
2024-2025	CDC	CDC Supervisor	CDC Coordinator	
	Central Office	Director of Elementary Education	Director of Curriculum, Instruction & Student Affairs	

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		Police Department	Police Officer I	Police Cadet
		CIA	Elementary PBL Coordinator	School Improvement Coordinator
Eliminated FTE				
2023-2024	Dept./Campus	Current Position		New Position
	Academics	Instructional Technology Coordinator		Resigned
	Manor Rise Academy	Inclusion/Resource Aide		Vacant
	Senior HS	Library Aide		Vacant
	Blake Manor ES	Aide		Vacant
	Manor Rise Academy	Aide		Vacant
	Pioneer Crossing ES	Aide		Vacant
	Presidential Meadows ES	Aide		Vacant
	Transportation	Bus Driver		Vacant
	Transportation	Bus Driver		Vacant
	Transportation	Bus Driver		Vacant
	Transportation	Bus Driver		Vacant
	Transportation	Bus Driver		Vacant
	Transportation	Bus Monitor		Vacant
	Transportation	Bus Monitor		Vacant
	Transportation	Bus Monitor		Vacant
	Transportation	Bus Monitor		Vacant
	Bluebonnet Trail Elementary	Evening Custodian		Vacant
	Bluebonnet Trail Elementary	Evening Custodian		Vacant
	Decker Middle School	Evening Custodian		Vacant
	Decker Middle School	Evening Custodian		Vacant
	Facilities	Evening Custodian		Vacant
	Manor Elementary	Evening Custodian		Vacant
	Manor High School	Evening Custodian		Vacant
	Manor Rise Academy	Attendance Associate		Vacant
	Oak Meadows ES	Attendance Associate		Vacant
	Equitable and Innovation	Chief Equitable and Innovation Officer		Vacant
	Decker MS	Blended Learning Specialist		Vacant
	Special Education	Instructional Coordinator		Vacant
	Curriculum & Instruction	Instructional Technology		Vacant
	Technology Services	Technology Director		Vacant
	Facilities	Environmental Services-Groundskeeper		Vacant
	Student Information Services	PEIMS		Vacant
	Manor HS	CTE Info Tech		Vacant
	Manor HS	French Teacher		Vacant
	Manor HS	Math Teacher		Vacant
	Manor Rise Academy	1st Teacher		Vacant
	Manor Rise Academy	1st Bilingual Teacher		Vacant
	Manor Rise Academy	2nd Teacher		Vacant
	Manor Rise Academy	2nd Bilingual Teacher		Vacant
	Manor Rise Academy	Art Teacher		Vacant
	Central Office	Executive Assistant-Chief of Schools		Vacant
	Shadowglen ES	Assistant Principal		Vacant
	Pioneer Crossing ES	1st Teacher		Vacant
	Manor New Tech HS	.5 Orchestra		Vacant
		Engineering Teacher		Vacant
		English Teacher		Vacant
		Math Teacher		Vacant
		CTE Teacher		Vacant
		6th Social Studies		Vacant
	MAP/MEA	Assistant Principal		Vacant
		English Teacher		Vacant
	Presidential Meadows ES	Instructional Coach		Vacant
		3rd Teacher		Vacant
	Lagos ES	Kindergarten Bilingual		Vacant
	Bluebonnet Trails ES	6th Teacher		Vacant
	Oak Meadows ES	Attendance Associate		Vacant
		FAC Aide		Vacant
	Oak Meadows ES	Attendance Associate		Vacant

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	Position Ends at end of 24-25 SY	Campus	ATTENDANCE ASSOCIATE	CAMPUS
		Campus	INSTRUCTIONAL COACH	CAMPUS
		Campus	LITERACY COACH	CAMPUS
SGE		Campus		
	Position Ends at end of 24-25 SY	Campus	ATTENDANCE ASSOCIATE	CAMPUS
		Campus	LITERACY COACH	CAMPUS
		Campus	NURSE - LVN	CAMPUS
MES		Campus		
		Campus	TEACHER	ART
		Campus	ASSISTANT PRINCIPAL	CAMPUS
		Campus	ATTENDANCE ASSOCIATE	CAMPUS
		Campus	COUNSELOR	CAMPUS
	Postion Transferred	Campus	FOOD SERVICE ASSISTANT	CAMPUS
	Postion Transferred	Campus	FOOD SERVICE ASSISTANT	CAMPUS
	Postion Transferred	Campus	FOOD SERVICE ASSISTANT	CAMPUS
	Postion Transferred	Campus	FOOD SERVICE ASSISTANT	CAMPUS
		Campus	FOOD SERVICE ASSISTANT	CAMPUS
		Campus	LIBRARIAN	CAMPUS
		Campus	LITERACY COACH	CAMPUS
		Campus	NURSE	CAMPUS
		Campus	PARENT LIAISON	CAMPUS
		Campus	PRINCIPAL	CAMPUS
		Campus	REGISTRAR	CAMPUS
		Campus	SR ADMINISTRATIVE ASSOCIATE	CAMPUS
	Position Transfer to Wildhorse	Campus	CUSTODIAN	CAMPUS LEAD
	Position Transfer to Wildhorse	Campus	CUSTODIAN	CAMPUS LEAD
	Position Transfer to Wildhorse	Campus	CUSTODIAN	DAY
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	ECSE
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	ECSE
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	ECSE
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	ECSE
	Postion Transferred	Campus	TEACHER	ECSE
	Postion Transferred	Campus	TEACHER	ECSE
	Postion Transferred	Campus	TEACHER	ECSE
	Postion Transferred	Campus	TEACHER	ECSE
	Position Transfer to Wildhorse	Campus	CUSTODIAN	EVENING
	Position Transfer to Wildhorse	Campus	CUSTODIAN	EVENING
	Position Transfer to Wildhorse	Campus	CUSTODIAN	EVENING
	Postion Transferred	Campus	EDUCATIONAL ASSISTANT	GENERAL EDUCATION
	Postion Transferred	Campus	MANAGER	KITCHEN
		Campus	SPECIALIST	MOTOR SUPPORT LAB
		Campus	TEACHER	MUSIC
		Campus	TEACHER	PHYSICAL EDUCATION
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	PRE-K BILINGUAL
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	PRE-K BILINGUAL
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	PRE-K BILINGUAL
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	PRE-K BILINGUAL
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	PRE-K BILINGUAL
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	PRE-K BILINGUAL
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	PRE-K BILINGUAL
	Postion Transferred	Campus	EDUCATIONAL ASSOCIATE	PRE-K BILINGUAL
	Postion Transferred	Campus	TEACHER	PRE-K BILINGUAL
	Postion Transferred	Campus	TEACHER	PRE-K BILINGUAL
	Postion Transferred	Campus	TEACHER	PRE-K BILINGUAL
	Postion Transferred	Campus	TEACHER	PRE-K BILINGUAL

