

BOARD REPORT

TO: Board of Education
FROM: Director of Business Services Heather Ane
DATE: Monday, June 22, 2026



TOPIC/PURPOSE OF REPORT: ISD 917 Long-Term Facilities Maintenance Revenue Plan

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701 Establishment and Adoption of School District Budget

RECOMMENDED BOARD ACTION: Action Item

DATE FOR BOARD ACTION: Monday, June 22, 2026

REPORT

Director of Business Services Heather Aune will share information on the Intermediate School District 917 Long-Term Facilities Maintenance Plan.

- Intermediate 917 has levy authority for LTFM dollars in member districts' residents
- Estimated \$689,973 total levy
- ISD 199's portion is estimated at \$44,459.38
- Portion of the levy is determined by Net Tax Capacity and Enrollment
- Intermediate 917's board approved in May

This information was shared with the school board at the June 8, 2026 Work Session.

RECOMMEND

For the board of education to approve the ISD 917 Long-Term Facilities Maintenance Revenue Plan presented.