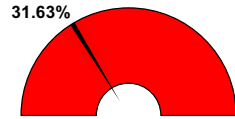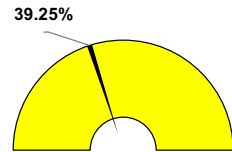# Revenue Dashboard Summary

For the Period Ending September 30, 2019

Projected Year-End Balances as % of Budgeted Revenue
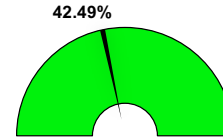
31.63%

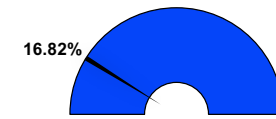### Actual YTD Revenues

39.25%

Projected YTD Revenues 40.36%

Actual YTD Local Sources

42.49%

Projected YTD Local Sources 43.37%

Actual YTD State Sources

16.82%

Projected YTD State Sources 15.56%

All Funds | Top 10 Sources of Revenue YTD

Ad Valorem Taxes	$8,546,163
Unrestricted Grants-in-Aid	$246,250
Textbook Income	$233,168
State Transportation Reimbursement	$138,561
Federal Special Education	$127,309
Restricted Grants-In-Aid Received from the Federal Govt Thru	$87,238
Other Revenue from Local Sources	$87,137
Earnings on Investments	$43,540
Food Service	$34,105
Title I	$33,048
Percent of Total Revenues Year-to-Date	**99.43%**

Aggregate Funds | Revenues by Source

Prior YTD — Current YTD

(LOCAL, STATE, FEDERAL, OTHER)

Revenues by Fund

Budget — Projected YTD — Actual YTD

(10 EDUCATIONAL, 20 O & M, 30 DEBT SERVICES, 40..., 50 IMRF / SS, 60 CAPITAL..., 70 WORKING CASH, 80 TORT, 90 FP & S)

Aggregate Funds | Revenues by Source

Projected YTD — Current YTD

(LOCAL, STATE, FEDERAL, OTHER)