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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

ncrease ocer \$1,000 in	BUDGET ADJUSTMENT REQUEST			
Operational (non-catagorical)				
	Fiscal \	/ear	20	24-2025
ADJUSTMENT CHANGES INTENT/SCOPE OF	FM YES	OR NO		No
FLOWTHROUGH ONLY				
BUDGET PERIOD July 1, 2024	TO	June 30,	2025	
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALLOCATION				
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUNDING AVAILABLE:				

DOC. ID:		65-25	-112
FED. TAX	K ID.:		85-6000-130
Please Id	entify One	e:	
	General	Fund/Ca	pital Outlay/Deb
	Direct G	ant	
XX	Flowthro	ugh	24106
	-		ogram of Adm.)
Name	ENTI	TLEME	NT IDEA B
SELECT	ONE:		
	_INITIAL I	BUDG.	(Flowthrough)
	_INCREA	SE	
	. DECREA	\SE	
	TRANSF	ER	
X	MAINTE	NANCE	
1			

FARMINGTON MUNICIPAL SCHOOLS ENTITY NAME:

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

			TOOMS TO THE NEXT BOD				
REVENUE		N/OBJECT			·		
AND FUN	EXPEN	IDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500	1000.5612		Supplies & Materials	\$98,000.00	(\$40,000.00)	\$58,000.00	0
24106		1000.51100.	Salary ESY Summer Schl Staff Pay 1010.	1 \$35,000.00	\$21,000.00	\$47,940.44	0.5
		1000.52210	FICA 1621	\$2,170.00	\$1,900.00	\$4,070.00	
		1000.52220	Medic 1621	\$508.00	\$600.00	\$1,108.00	
		1000.52111	ERA 1621	\$6,475.00	\$7,000.00	\$13,475.00	
		1000.52112	Ret Hlth 1621	\$840.00	\$840.00	\$1,680.00	
		1000.52311	Health 1621	\$6,300.00	\$6,300.00	\$12,600.00	
		1000.52312	Life 1621	\$700.00	\$700.00	\$1,400.00	
		1000.52313	Dental 1621	\$560.00	\$560.00	\$1,120.00	
		1000.52314	Vision 1621	\$350.00	\$250.00	\$600.00	
		1000.52315	Disability 1621	\$350.00	\$250.00	\$600.00	
		1000.52720	W/C Fee 1621	\$119.60	\$100.00	\$282.00	
		1000.52710	W/C Prem 1621	\$550.00	\$300.00	\$850.00	
		1000.52500	Unemployment 1621	\$182.00	\$200.00	\$319.60	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled		SUBTOTAL	\$0.00	Total FTE	0.5		
		INDIRECT COST	\$0.00				
Board of Education meeting open to the public on: 6/10/25		TOTAL	\$0.00				

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

Tranfer funds from Supplies to ESY to have sufficient fund to cover

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

	payroll due to increased student enrollment for this summer program			
	SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
Cody Diehl	SCHOOL DISTRICT CERTIFICATION		Korth Ellsworth	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUE	DATE
		74012101		

FUNCTION/OBJ

JUSTIFICATION