

**RESOLUTION TO ADOPT THE 2025-2026 SCHOOL BUDGET FOR THE D.C. EVEREST
AREA SCHOOL DISTRICT AND SET A SCHOOL PROPERTY TAX LEVY**

Attachment #1

WHEREAS, the Board of Education of the D.C. Everest Area School District formulated a budget pursuant to Sec. 65.90(1) and 65.90(2) Wis. Stats., for the period of July 1, 2025 – June 30, 2026 and

WHEREAS, the summary of the budget was published on October 10, 2025, setting forth the locations at which the detailed budget could be inspected and setting forth the date and time of the public hearing on the budget, and

WHEREAS, the budget hearing was held at the D.C. Everest Admin Building on October 22, 2025, at 6:00 p.m.

IT IS HEREBY RESOLVED, that the Board of Education of the D.C. Everest Area School District adopt a school budget including **all funds** in the amount of **\$112,142,485.00** (net expenses for all funds less fund transfers) for the period of July 1, 2025 – June 30, 2026.

IT IS FURTHER RESOLVED, that the Board of Education authorizes the collection of a **general property tax** for school purposes in the amount of **\$14,475,033** (inclusive of vouchers Line 14a of the revenue limit worksheet) and **\$2,023,875** for Fund 38 energy efficiency debt service payments – Line 14b of the revenue limit worksheet.

IT IS FURTHER RESOLVED, that the Board of Education authorizes the collection of an additional **\$8,985,340** to support the **debt service payments** for the community approved referendum for facility improvements and modifications to district facilities (line 15a of the revenue limit worksheet).

IT IS FURTHER RESOLVED, that the Board of Education authorize the collection of an additional **\$450,000** for the purpose of operating **programs that benefit the community**. These programs include a community crime prevention program and community youth and adult sporting activities at the GTCC. (line 15b of the revenue limit worksheet).

IT IS FURTHER RESOLVED, that the Board of Education authorize the collection of an additional **\$1,296** which represents **Prior Year Property Tax Chargebacks** (line 15c of the revenue limit worksheet).

The total district tax levy inclusive of all levies outlined above equals **\$25,935,544** (Line 16 of the revenue limit worksheet).