



Estimated RTTT Strategy Cost*

Estimated cost to implement Race To The Top Strategy (<i>not including Turnaround Schools</i>)	\$ 1,451,714
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RTTT Strategy Funding Sources

Estimated Title I RTTT 50% by Title I formula	\$ 529,342
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Estimated RTTT state supplemental funds* (if required)	\$ 922,372
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Range of Estimated Total RTTT Funding*

Low (<i>90% of current estimate</i>)	\$ 1,306,543
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Medium	\$ 1,451,714
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High (<i>110% of current estimate</i>)	\$ 1,596,885
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Range of Additional Q Comp Funding (if not in Q Comp)

	<i>Projected Enrollment</i>	
Year 1 Funding	6,035	\$ 1,569,100
Year 2 Funding	6,169	\$ 1,603,940
Year 3 Funding	6,130	\$ 1,593,800
Year 4 Funding	6,130	\$ 1,593,800
TOTAL potential additional Q Comp funding	6,116	\$ 6,360,640

Medium Estimated Total RTTT Funding*	\$ 1,451,714
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Total potential additional Q Comp funding	+ \$ 6,360,640
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Expected Total Incremental Funding through RTTT participation	\$ 7,812,354
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* Note that LEAs receiving state supplemental funds will receive additional state supplemental funds if they have a "persistently lowest-achieving school"