



Canutillo Independent School District

7965 Artcraft Rd.
El Paso, Texas 79932

Mailing Address: PO Box 100
Canutillo, Texas 79835

Ron Gatlin
Purchasing Agent

Voice (915) 877-7426
Fax (915) 877-7415
rgatlin@canutillo-isd.org

MEMORANDUM

TO: Members of the Board of Trustees

FROM: Ron Gatlin, Purchasing Agent

DATE: August 14, 2013

SUBJECT: Purchase of Achieve 3000 Licenses

As stated in Board Policy CH(Local), any purchase that costs or aggregates to a cost of \$10,000 or more shall require board approval before a transaction may take place. This request is to consider approval of the purchase of Achieve 3000 Licenses in the total amount of \$97,391.25. This purchase will be from Achieve 3000 utilizing the TASB Buyboard purchasing cooperative contract #406-12.

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the purchase of Achieve 3000 Licenses in the total amount of \$97,391.25. This purchase will be from Achieve 3000 utilizing the TASB Buyboard purchasing cooperative contract #406-12 as presented.

The Canutillo Independent School District does not discriminate on the basis of race, color, national origin, gender, age or disability in its employment practices, or in providing education services, activities and programs, including technical education programs. For more information regarding the Canutillo Independent School District's policy of non-discrimination contact: Executive Director for Human Resources, (915) 877-7423, 7965 Artcraft Rd., El Paso, TX 79932.

El Distrito Escolar Independiente de Canutillo no discrimina en cuanto a raza, color, origen, género, edad o discapacidad en lo que se refiere a sus prácticas de empleo, o al proveer servicios, actividades y programas educativos y vocacionales. Para mayor información respecto a la política de no discriminación del Distrito Escolar Independiente de Canutillo, favor de contactar a: Director Ejecutivo de Recursos Humanos, (915) 877-7423, 7965 Artcraft Rd., El Paso, TX 79932.



Request for Board Agenda Item

Purchasing Department

Date: 08-02-13

Campus/Department: Curriculum & Instruction

Vendor Name: Achieve3000

Total Cost: \$97,391.25

Item Description and Justification for Purchase:

In order to meet the increased demands and rigor of STAAR, we would like to purchase Achieve3000 licenses at the two Middle Schools an High Schools as a supplementary reading and resource for grades 7 to 12. Achieve3000 offers students high interest topics that match each student's individual lexile reading level. It helps close the achievement gap by accelerating instruction in reading comprehension, vocabulary, and writing proficiency. In addition, Achieve3000 enable teachers to provide differentiated instruction and allows teachers to use the data to provide intervention.

Participating Schools/Departments: Middle and High School (7-12 grade)

Funding Source: (\$17,500) from 211.11.6299.00.916.3.30 and (\$79,891.25) from 211.11.6299.00.916.4.30
(Account number to charge)

[Signature] 8/2/13
Campus/Department Administrator Date Signed

*** (Form must be received by the Purchasing Department by the last Wednesday of the month) ***

(To be completed by the Financial Services Division)

Purchasing Method: TASB Buy Board Contract # 406-12

[Signature] 8/8/13
Purchasing Agent Date Signed

[Signature] 8/13/13
Executive Director of Financial Services Date Signed



Purchasing Approval Sheet For Presentation to Board of Trustees Purchasing Department

Financial Services (Verification of Funding Availability and Account Coding)

Approved Denied

Comment: _____

Signature: Martha Gu Date: 8/13/13

Federal Programs (For Compliance with Grant Requirements)

Not Required Approved Denied

Comment: Award is pending on entitlement

Signature: Ana P. Fung Date: 8-13-13

Curriculum & Instruction (For all Curriculum Related Purchases)

Not Required Approved Denied

Comment: _____

Signature: _____ Date: _____

Technology (For all Computer/Software/Peripheral Purchases)

Not Required Approved Denied

Comment: _____

Signature: _____ Date: _____

Legal Review

Not Required Approved Denied

Comment: _____

Signature: _____ Date: _____

Purchasing

Approved Denied

Comment: _____

Signature: [Signature] Date: 8/13/13



Quote ID: 28713

Subscription Period: 08/01/13 - 07/31/14

Quote Date: 07/01/13

Valid Until: 07/31/13

Client Information

Account Name: Canutillo Independent School District	
Address	Client
PO Box 100 Canutillo, TX 79835-0100 Phone: 915-877-7400	Rosalinda Lujan Email: rlujan@canutillo-isd.org Phone:

Order Information

Participating Schools	Site License Package(s)
Canutillo High School	LIT-F, SMR-EXT-C
Canutillo Middle School	LIT-C
Jose Alderete Middle School	LIT-C
North West Early College HS	LIT-S

Item #	Product	Cost	Qty	Total
2013-LIT-S	Achieve3000 Differentiated Literacy Solution. Includes 1 day of Professional Development services; LevelSet assessments; and Platform Access for a maximum of 100 students.	\$9,085.00 per site	1	\$9,085.00
2013-LIT-C	Achieve3000 Differentiated Literacy Solution. Includes 3 days of Professional Development services; LevelSet assessments; and platform access for a maximum of 500 students.	\$24,750.00 per site	2	\$49,500.00
2013-LIT-F	Achieve3000 Differentiated Literacy Solution. Includes 4 days of Professional Development services; LevelSet assessments; and platform access for a maximum of 1,175 students.	\$39,940.00 per site	1	\$39,940.00
2013-SMR-EXT-C	Achieve3000 Summer Extension. Includes platform access for a maximum of 500 students; for use in formal summer school programs (Valued at \$3,650).	\$1,650.00 per site	1	\$1,650.00
Implementation Materials Fee				\$1,200.00
Support Service Fee				\$1,025.00
Subtotal:				\$102,400.00
Discount - 5% Discount (Renewal Discount)				(\$-5,008.75)



Quote ID: 28713

Acceptance

_____	Achieve3000
<i>Account Name</i>	
_____	_____
<i>Signature</i>	<i>Signature</i>
_____	_____
<i>Name, Title</i>	<i>Name, Title</i>
_____	_____
<i>Date</i>	<i>Date</i>

The Complete Signed Quote and Purchase Orders can be sent to:
Achieve3000
1985 Cedar Bridge Ave., Suite 3
Lakewood, NJ 08701
Fax: 316-221-0718
Email: orders@achieve3000.com

For terms and conditions, please refer to www.achieve3000.com/terms.