

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 16 / 17 - #09A**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2017-2018 Fiscal Year in an aggregate sum of \$ 71,308,148 , now on file in the District's Administration Offices

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2017, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	28,198,703	1000 - Instruction	7,010,365
2000 - Support Services	21,474,345	2000 - Support Services	2,469,214
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,181,949
4000 - Facilities and Construction	-	4000 - Facilities and Construction	61,000
5000 - Transfers	117,500	5000 - Transfers	-
6000 - Contingency	793,586	6000 - Contingency	124,514
Total General Fund Appropriation	50,584,134	Total Special Revenue Appropriation	11,847,042

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,322,597
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	50,000
5000 - Debt Service	4,664,792	5000 - Transfers	-
6000 - Contingency	953,380	6000 - Contingency	458,834
Total Debt Service Appropriation	5,618,172	Total Capital Appropriation	1,831,431

<u>Self Insurance Fund</u>		<u>Trust & Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	4,825
2000 - Support Services	404,641	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	1,017,903	6000 - Contingency	-
Total Self Insurance Appropriation	1,422,544	Total Trust & Agency Appropriation	4,825

Total Appropriations All Funds.....	\$ 71,308,148
Total Unappropriated and Reserve Amounts All Funds.....	\$ -
Total Adopted Budget.....	\$ 71,308,148

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 2,301,414** for bonds, and that these taxes are hereby imposed and categorized for tax year 2017-2018 upon the assessed value of all taxable property within the District.

<u>Education</u>		<u>Excluded from the Limitation</u>	
General Fund	\$3.7262/\$1,000 assessed value		
Debt Service Fund			\$ 2,301,414

ATTEST

 Superintendent/Clerk

 Board Chair
 Moved By: _____
 Seconded by: _____
 Resolution: _____
 Date: June 20, 2017

 Passed/Failed