

MINUTES OF A BUDGET WORK SESSION OF THE BOARD OF DIRECTORS  
OF  
EDUCATION SERVICE CENTER, REGION 20

August 26, 2015

The Board of Directors of Education Service Center, Region 20 convened in a Board Budget Work Session at 4:09 p.m. on Wednesday, August 26, 2015, in the ESC-20 Conference Center located at 1314 Hines Avenue in San Antonio, Texas. The Chairman, Mr. Mike Petter presided and the following members were in attendance:

Mr. Charles Carlson, Vice-Chairman  
Ms. Kay Fraklin, Secretary  
Ms. Irene Rodríguez-Dubberly, Member  
Ms. Eunice Sosa, Member  
Ms. Beverly Meyer, Member

Also present were:

Dr. Ronny Beard, Executive Director  
Dr. Jeff Goldhorn, Associate Director, Administrative & Instructional Services  
Ms. Judi Sparks, Associate Director, Information Technology  
Mr. Jeff Stone, Associate Director, Business & Human Resource Services  
Ms. Ann Brownlee, Component Director, Human Resources  
Dr. Carolyn Castillo, Component Director, School and Community Services  
Ms. Yvette Gomez, Component Director, School Support  
Ms. Carol Morgan, Component Director, Head Start Services  
Mr. Paul Neuhoff, Component Director, Financial Services  
Mr. Mike Peterson, Component Director, Technology Development & Facilities Services  
Ms. Janna Poth, Component Director, Instructional Services  
Ms. Jamie Dunevant, Executive Assistant

**BUDGET WORK SESSION**

Mr. Paul Neuhoff provided the Board with a review of the amended budget for 2014-2015 and the proposed final budget for 2015-2016.

**ADJOURNMENT**

There being no further discussion, the meeting adjourned at 4:59 p.m.

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Approved: Board Chairman

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Attested: Board Secretary