

MINUTES OF A BUDGET WORK SESSION OF THE BOARD OF DIRECTORS
OF
EDUCATION SERVICE CENTER, REGION 20

August 26, 2015

The Board of Directors of Education Service Center, Region 20 convened in a Board Budget Work Session at 4:09 p.m. on Wednesday, August 26, 2015, in the ESC-20 Conference Center located at 1314 Hines Avenue in San Antonio, Texas. The Chairman, Mr. Mike Petter presided and the following members were in attendance:

Mr. Charles Carlson, Vice-Chairman
Ms. Kay Fraklin, Secretary
Ms. Irene Rodríguez-Dubberly, Member
Ms. Eunice Sosa, Member
Ms. Beverly Meyer, Member

Also present were:

Dr. Ronny Beard, Executive Director
Dr. Jeff Goldhorn, Associate Director, Administrative & Instructional Services
Ms. Judi Sparks, Associate Director, Information Technology
Mr. Jeff Stone, Associate Director, Business & Human Resource Services
Ms. Ann Brownlee, Component Director, Human Resources
Dr. Carolyn Castillo, Component Director, School and Community Services
Ms. Yvette Gomez, Component Director, School Support
Ms. Carol Morgan, Component Director, Head Start Services
Mr. Paul Neuhoff, Component Director, Financial Services
Mr. Mike Peterson, Component Director, Technology Development & Facilities Services
Ms. Janna Poth, Component Director, Instructional Services
Ms. Jamie Dunevant, Executive Assistant

BUDGET WORK SESSION

Mr. Paul Neuhoff provided the Board with a review of the amended budget for 2014-2015 and the proposed final budget for 2015-2016.

ADJOURNMENT

There being no further discussion, the meeting adjourned at 4:59 p.m.

Approved: Board Chairman

Attested: Board Secretary