DOC. ID: FED. TAX ID.: PAGE 1 STATE OF NEW MEXICO 65-25-12 DEPARTMENT OF EDUCATION 85-6000-130 300 DON GASPAR Please Identify One: SUBMIT COPIES (AS APPLICALBLE) SANTA FE, NM 87501-2786 _General Fund/Capital Outlay/Debt a. General Allocation Notice B. Publication and form 910b-5 for BUDGET ADJUSTMENT REQUEST Direct Grant increase ocer \$1,000 in Operational (non-catagorical) Fiscal Year 2024-25 X Flowthrough 24154 ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YEAS OR I M YES OR NO (Program of Adm.) No Title II Teacher/Principal Training FLOWTHROUGH ONLY Name BUDGET PERIOD July 1, 2024 TO June 30, 2025 A. CARRYOVER SELECT ONE:

	JRRENT YEAR ALLOCAT				INITIAL BUD INCREASE	G. (Flowthrough)	
	TRATIVE POOL ALLOCAT TOTAL FUNDING AVAIL						
					TRANSFER MAINTENAN	CE	
ENTITY NAM	IE:	FARMINGTON N	/UNICIPAL SCHOOLS				1
CONTACT:		Phyllis Timme	TELEPHONE (505) 324-984	40			
TOTAL APP	ROVED BUDGET (Flowth	rough)					
			ROUND TO THE NEAREST D	OLLAR			
REVENUE	FUNCTION/C	BJECT					
AND FUND	EXPENDIT	URE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	то	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44504						\$0.00	
24154						\$0.00	
	2200.53330		Professional Development	\$375,233.31	(\$86,686.15)	\$288,547.16	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
Compliance with S	Section 10-15-I and 22-8-12 NMSA, 1	1978 Compilation:		SUB TOTAL	(\$86,686.15)	Total FTE	
A. The requested t	budget/changes were authorized at a	scheduled		INDIRECT COST	\$0.00		

Board of Education meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION Correct Carryover Amount	FUNCTION/OBJ	JUSTIFICATION
	-		

TOTAL

(\$86,686.15)

8/13/24

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER DATE		AGENCY SPPORT/SCHOOL BUD.	DATE