

Board Report
June 20, 2022

ESEA Grants

The following table provides a summary of revenues and expenditures as of 04/30/2022 for our ESEA Grants:

Grant Receipts and Expenditures as of 5/31/2022

Grant	FY 22 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$417,599	\$256,511	<u>\$294,637</u>	\$38,126	70.56%
Title II	\$83,467	\$55,404	<u>\$61,280</u>	\$5,876	73.42%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$501,066	\$311,915	<u>\$355,917</u>	\$44,002	71.03%

Through May expenditures represent 71.03% of the budget for Title I, 70.56% of the Title II budget. Overall, 71.03% of the total budget.