

RESOLUTION NO. R24/25-32

**A RESOLUTION OF THE CLACKAMAS COMMUNITY COLLEGE, CLACKAMAS COUNTY,
OREGON, ADOPTING THE 2025-2026 BUDGET, MAKING APPROPRIATIONS, AND
LEVYING TAXES**

WHEREAS, Clackamas Community College Board of Education Policy DB – Budget provides that the college is on an annual budget cycle that runs from July 1 through June 30; and

WHEREAS, Clackamas Community College follows a budgeting process including forecasting, unit planning, advisory subgroup, and the Board of Education provides budgeting guidance and principles; and

WHEREAS, Oregon Revised Statue 294.456 requires the Clackamas Community College Board of Education to adopt a budget, make appropriations and make and declare the ad valorem tax rate; and

WHEREAS, the Clackamas Community College Budget Committee has approved a General Fund expenditure budget of \$85,001,980 and other funds at the committee meeting on May 21, 2025.

NOW, THEREFORE, BE IT RESOLVED:

SECTION 1. The Board of Education hereby adopts the 2025 – 2026 Budget in the amount of \$284,812,184, approving the General Fund expenditures of \$85,001,980 and other funds, the all-funds schedule of appropriations as detailed in Exhibit A (as attached to this resolution).

SECTION 1. The Board hereby imposes the taxes provided for in the adopted budget at the rate of \$0.5582 per \$1,000 of assessed value of general operations and in the amount of \$11,729,927 for payment of bonded debt and that these taxes are hereby imposed and categorized for the tax year 2025 – 26 upon the assessed value of all taxable property within the district.

SECTION 3. This Resolution shall take effect immediately upon its adoption by the Clackamas Community College Board of Education.

ADOPTED by the Board of Education of Clackamas Community College, Clackamas County, Oregon, this 25th day of June 2025.

**CLACKAMAS COMMUNITY COLLEGE,
CLACKAMAS COUNTY, OREGON**

By: _____
Chair, Board of Education

ATTEST:

By: _____
President/Clerk