

Beeville ISD
BOARD OF TRUSTEES

Date: May 16, 2017 Presented By: Eva Cisneros

Subject: 2016-17 Budgetary Amendments Related Page(s) 1

Action

BACKGROUND INFORMATION:

As we continue forward with strategic planning and improvement efforts the following amendments are respectfully requested.

The funds will be used for:

- Special education services provided to students
- Summer training for teachers, superintendent, board members and finance team
- Implementation of a new timekeeping system per TASBO recommendation
- Services for investment turnkey project per TASBO recommendation
- Marketing in accordance with our strategic planning
- Board elections
- Technology upgrades
- Districtwide food supplies
- Contracted services for district wide maintenance
- Contracted services for A/C repairs
- Facility assessment aligned to our strategy of facility improvement

RECOMMENDATION: Approval

BOARD ACTION REQUIRED:

I move to approve the 2016-2017 budgetary amendments.