



2017-2018 Budget Preview

Sheridan School Board March 2017

Budget Numbers

What We Know So Far

- Co-Chair's Budget \$7.8 Billion
- Governor's Budget \$8.014 Billion
- COSA/OSBA No Cuts Budget \$8.4 Billion

Impact On Sheridan

Amount of Cuts at Each Level

- Co-Chair's Budget Reduction \$500,000
- Governor's Budget Reduction \$220,000
- COSA/OSBA Budget Increase \$340,000
- Reductions to Both Personnel and Non-Personnel

Personnel Costs

- Administrator Position \$130,000
- Licensed Position \$70,000
- Classified Position \$35,000
- .5 School Resource Officer \$65,000

Our Plan Going Forward

- Our first estimate from the state is based on the co-chairs budget.
- We will budget based on the Governors Budget
 - It will reflect \$220,000 in budget reductions.
 - We will have additional reductions identified if necessary.
- We expect the actual number will end up between \$8 and \$8.4 Billion.



THANK YOU