

# Terrell Independent School District

## Executive Summary Report

Date	District Objective	
February 24, 2025	<p><b>Goal 2:</b> School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p><b>Goal 4:</b> Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds</p>	

<b>Agenda Item: Consider Approval of Wood Elementary HVAC Controls Upgrade</b>
<p><b>Summary:</b></p> <p>In October the Board approved the Interlocal Contract / Purchasing Cooperative Delivery Method as the Best Value to the School District for the upgrade of the HVAC Controls at Wood Elementary.</p> <p>We are asking the Board to approve the purchase for upgrading HVAC controls at Wood Elementary. The current system at Wood is operating with 30 year old components and is no longer supported by the manufacturer. We have experienced numerous automation(control) failures, resulting in the inability to control the units at the campus.</p> <p>The system being recommended aligns with what is currently being installed at THS and will align with future districtwide upgrades for HVAC standardization of automation.</p> <p>Capital Project Funds will be used for this purchase to be made through Buy Board, contract #733-24. The best value for Terrell ISD is to purchase from Climatec estimated cost to be \$261,619, but will not exceed \$270,000.</p>

<b>Attachments:</b>
Price Comparison

<b>Administrative Recommendation:</b>
It is the recommendation of the Superintendent for the Board of Trustees approve this purchase in the amount not to exceed \$270,000.

<b>Budget/Funding</b>
Capital Project Funds